



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 TEXAS CITY, TX



Mayor Matthew T. Doyle

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
<b>Formula Programs</b>																																												
Community Development Block Grant (CDBG)	Formula	2013	\$351,904	\$272,427	\$0	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>258,720</td> <td>42.2%</td> <td>51.3%</td> <td>39.4%</td> </tr> <tr> <td>Acquisition</td> <td>129,996</td> <td>21.2%</td> <td>13.7%</td> <td>22.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>91,497</td> <td>14.9%</td> <td>13.3%</td> <td>20.2%</td> </tr> <tr> <td>Public Improvmts</td> <td>82,589</td> <td>13.5%</td> <td>10.7%</td> <td>0.0%</td> </tr> <tr> <td>Public Services</td> <td>49,985</td> <td>8.2%</td> <td>10.9%</td> <td>17.8%</td> </tr> <tr> <td><b>Total</b></td> <td><b>612,786</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	258,720	42.2%	51.3%	39.4%	Acquisition	129,996	21.2%	13.7%	22.6%	Admin/Planning	91,497	14.9%	13.3%	20.2%	Public Improvmts	82,589	13.5%	10.7%	0.0%	Public Services	49,985	8.2%	10.9%	17.8%	<b>Total</b>	<b>612,786</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$116,185	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Acquisition</td> <td></td> <td>\$55,000</td> <td>47.3%</td> </tr> <tr> <td>Housing</td> <td></td> <td>\$34,185</td> <td>29.4%</td> </tr> <tr> <td>Public Services</td> <td></td> <td>\$17,000</td> <td>14.6%</td> </tr> <tr> <td>Admin/Planning</td> <td></td> <td>\$10,000</td> <td>8.6%</td> </tr> <tr> <td><b>Total</b></td> <td></td> <td><b>\$116,185</b></td> <td><b>100.0%</b></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$116,185</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Acquisition		\$55,000	47.3%	Housing		\$34,185	29.4%	Public Services		\$17,000	14.6%	Admin/Planning		\$10,000	8.6%	<b>Total</b>		<b>\$116,185</b>	<b>100.0%</b>	%Spent Under 80% AMI:	0.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	0	Leveraged Funds:	\$116,185	Program Income:	\$0
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<b>Total</b>				<b>\$272,427</b>	<b>\$0</b>	<b>\$0</b>																																						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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TEXAS CITY, TX

Section 108 Loan	Max Sec 108 Commitment:  \$1,759,520	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$1,759,520	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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