



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



TEXAS, TX

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$6,944,311	\$3,550,430	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$9,129,511								
		2011	\$8,080,389								
		Total:	\$24,154,211								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$2,724,029	\$788,498	\$71,025	\$0 07/08/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$2,830,690					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$2,807,104					Facility-Based Housing Development	--	--	--
		Total:	\$8,361,823					TBRA	902	\$8,513,861	80.8%
								*TBRA STRMU	1,086	\$827,767	7.9%
								*STRMU Permanent Housing Placement	32	\$13,775	0.1%
								*Supportive Services	1,929	\$991,309	9.4%
								*Housing Information Services	--	--	--
								*Administration	--	\$188,783	1.8%
								*Resource Identification	--	--	--
								Total	3,949	\$10,535,494	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$2,539,603	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$527,153	\$0							
		2007	\$534,292	\$0							
		Total:	\$3,601,048	\$0							
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$19,262,118	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$17,563,428	91.2%
								Admin/Planning	\$1,376,600	7.1%
								Housing	\$322,090	1.7%
								Total	\$19,262,118	100.0%
								%Spent Under 80% AMI: 97.5%		
								%Spent Under 50% AMI: 58.0%		
								Persons Assisted Directly: 0		
								Persons Whom Services Available: 63159		
								Leveraged Funds: \$19,262,118		
Program Income: \$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$85,714,069	\$11,736,254	(\$804,852)	\$10,931,402	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Acq/Disp	\$35,896,367	48.0%
								Housing - Other	\$21,056,833	28.2%
								Landbanking	\$8,466,744	11.3%
								Admin	\$7,462,684	10.0%
								Clear/Demo	\$1,912,698	2.6%
								Total	\$74,795,326	100.0%
								Total Program Income: \$5,296,773		
								Completed Units		
								Acquisition	332	50
Clearance/Demo	0	166	166							
Home Ownership Asst.	9	12	21							
Rehab/New Const.	28	19	47							

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$7,284,978	\$1,417,510	\$0	(\$2,224,979) \$1,417,510	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$5,209,813	88.8%	
								Admin	\$657,655	11.2%	
								Total	\$5,867,468	100.0%	
								Total Program Income: \$0			
								Completed Units			
								Acquisition	<50% AMI	50-120% AMI	Total
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	0	0	0
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$41,454,693	\$0	\$0	07/16/2012 (\$18,079)	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
								Homeless Prevention	\$31,781,747	76.6%	
								Homeless Assistance/Re-Housing	\$7,755,073	18.7%	
								Administration	\$1,935,952	4.7%	
								Total	\$41,472,772	100.0%	
								# of people served:			
								with homeless assistance:	7,452		
								with homeless prevention:	39,480		
								Total:	46,932		
								Total Unduplicated:	46,693		

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$148,354,769	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:					
								New Construction	\$127,461,267	85.9%			
								Rehabilitation	\$14,948,482	10.1%			
								Acquisition/Rehab	\$5,945,020	4.0%			
								Total	\$148,354,769	100.0%			
								Average:			Grantee	Nation	
								TCAP cost/rental unit:			\$18,273	\$36,167	
								Total Public Funds:			\$221,989,668		
								Total Private Funds:			\$143,977,856		
								LIHTC Proceeds:			\$460,702,353		
Total Leveraged Funds:			\$826,669,878										
Disaster Recovery Assistance (DR)	Appropriation by Congress		\$3,616,667,705	\$1,719,152,636	\$51,098,229	Not Calculated	Housing, Infrastructure, and Economic Development	Top 5 Activities:					
								Housing - Other	\$722,619,832	41.90%			
								Infrastructure	\$513,311,668	29.76%			
								Housing - Rental	\$242,578,111	14.06%			
								Public Facilities	\$123,926,889	7.19%			
								Admin	\$122,322,363	7.09%			
								Total	\$1,724,758,863	100.00%			
								Total Program Income:			\$6,000		
								Units Completed			Owner	Renter	Total
								Rehab			4,193	0	4,193
New Construction			0	0	0								
Total			\$1,904,204,455 \$100,342,935 \$21,424,225										
Section 108 Loan	Max Sec 108 Commitment: \$312,833,305	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$312,833,305	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0							

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