



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
TENNESSEE, TN



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$25,612,067	\$31,047,736	\$33,923,242	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$24,488,568					Public Improvmts	26,497,364	85.8%	90.1%	86.4%			
		2011	\$24,449,841					Admin/Planning	3,123,300	10.1%	6.1%	9.0%			
		Total:	\$74,550,476					Housing	789,871	2.6%	2.4%	4.2%			
								Acquisition	469,044	1.5%	1.3%	0.4%			
							Total	30,879,579	100.0%	100.0%	100.0%				
								FY 2012	%Spent Under 80% AMI:	0.0%					
									%Spent Under 50% AMI:	0.0%					
									2012	2011	2010				
								Persons Assisted Directly:	0	0	0				
								Services Avail. for Persons:	484,406	203,704	55,105				
								Leveraged Funds:	\$15,354,201						
								Program Income:	\$0						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$9,474,797	\$6,727,456	\$15,813,439	2012 Funds to Commit by 07/31/2014 \$6,867,953 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$9,924,071					Homebuyer	\$218,800	2.7%	7.7%				
		2011	\$15,406,004					Homeowner Rehab	\$6,091,098	74.7%	71.4%				
		Total:	\$34,804,872					Rental	\$1,847,141	22.6%	20.9%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$8,157,038	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	131	1,027	219
												Cumulative	999	5,399	1,753
												HOME funds/unit	\$39,109	\$49,052	\$56,239
												LIHTC funds/unit	N/A	N/A	
												Other public funds/unit	\$6,273	\$496	\$6,276
												Private funds/unit	\$78,769	\$185	\$8,205
												Total development cost:	\$124,152	\$49,732	\$70,720
													Unexpended	2009 - 2013	Cumulative
							Program Income	\$0	\$341,356	\$1,506,707					

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$2,226,946	\$209,157	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.					
		2012	\$2,756,409										
		2011	\$2,398,189										
		Total:	\$7,381,544										
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$902,360	\$901,350	\$1,010	\$0 07/19/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%		
		2012	\$947,455					Facility-Based Housing Subsidy Assistance	--	--	--		
		2011	\$916,803					Facility-Based Housing Development	--	--	--		
		Total:	\$2,766,618					TBRA	--	--	--		
										STRMU	97	\$129,800	12.3%
										Permanent Housing Placement	--	--	--
										Supportive Services	--	--	--
										Housing Information Services	--	--	--
										Administration	--	\$924,554	87.7%
										Resource Identification	--	--	--
								Total	97	\$1,054,354	100.0%		
								*Outcomes are rolled up across grants.					
Competitive Programs													
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.					
		2009	\$2,884,714	\$6,644									
		2008	\$2,400,465	\$0									
		2007	\$2,236,238	\$0									
		Total:	\$7,521,418	\$6,644									
HERA/ARRA and One-time Funding													

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$7,043,058	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$5,998,732	85.2%
								Admin/Planning	\$600,826	8.5%
								Acquisition	\$363,500	5.2%
								Housing	\$80,000	1.1%
								Total	\$7,043,058	100.0%
								%Spent Under 80% AMI: 100.0%		
								%Spent Under 50% AMI: 100.0%		
								Persons Assisted Directly: 0		
								Persons Whom Services Available: 56206		
Leveraged Funds: \$7,043,058										
Program Income: \$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$49,360,421	\$3,392,672	(\$2,350,583)	\$1,042,089	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Acq/Disp	\$32,056,744	66.3%
								Housing - Other	\$12,579,551	26.0%
								Admin	\$1,759,533	3.6%
								Clear/Demo	\$1,742,173	3.6%
								Public Facilities	\$180,331	0.4%
								Total	\$48,318,332	100.0%
								Total Program Income: \$2,350,583		
								Completed Units <50% AMI 50-120% AMI Total		
								Acquisition	27	103
Clearance/Demo	0	146	146							
Home Ownership Asst.	0	4	4							
Rehab/New Const.	3	0	3							

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$0	\$0	(\$2,500,000)  \$0	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Housing - Other	\$4,750,000	95.0%			
								Admin	\$250,000	5.0%			
								Total	\$5,000,000	100.0%			
								Total Program Income: \$0					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	5	8	13		
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$13,467,433	\$0	\$0	07/10/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:					
								Homeless Prevention	\$8,639,579	64.2%			
								Homeless Assistance/Re-Housing	\$4,214,414	31.3%			
								Administration	\$613,441	4.6%			
								Total	\$13,467,433	100.0%			
								# of people served:					
								with homeless assistance:	2,834				
with homeless prevention:	12,393												
Total:	15,227												
Total Unduplicated:	15,174												

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$38,684,467	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:					
								Acquisition/Rehab	\$22,314,225	57.7%			
								New Construction	\$15,551,047	40.2%			
								Rehabilitation	\$819,195	2.1%			
								Total	\$38,684,467	100.0%			
								Average:			Grantee	Nation	
								TCAP cost/rental unit:			\$11,384	\$36,167	
								Total Public Funds:			\$9,137,683		
								Total Private Funds:			\$132,185,283		
								LIHTC Proceeds:			\$87,228,000		
Total Leveraged Funds:			\$228,550,966										
Disaster Recovery Assistance (DR)	Appropriation by Congress		\$92,517,890	\$2,833,014	\$55,673,878	Not Calculated	Housing, Infrastructure, and Economic Development	Top 5 Activities:					
								Public Facilities	\$21,020,989	62.59%			
								Infrastructure	\$10,426,914	31.05%			
								Admin	\$1,021,722	3.04%			
								Housing - Rental	\$777,614	2.32%			
								Housing - Other	\$338,702	1.01%			
								Total	\$33,585,941	100.00%			
								Total Program Income:			\$0		
								Units Completed			Owner	Renter	Total
								Rehab			0	0	0
New Construction			0	0	0								

Total \$44,908,871 \$103,060,986 \$35,201,995

Section 108 Loan	Max Sec 108 Commitment: \$128,060,335	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$128,060,335	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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