



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
TAUNTON, MA



Mayor Thomas Hoye, Jr.

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$718,872	\$129,996	\$741,516	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:									
		2012	\$670,751					2012	2011	2010							
		2011	\$822,011					Public Improvmts	632,610	42.6%	44.4%	13.7%					
		Total:	\$2,211,634					Housing	517,962	34.9%	24.7%	24.3%					
								Admin/Planning	141,258	9.5%	18.7%	30.0%					
				Public Services	106,640	7.2%	10.3%	16.1%									
				Section 108	56,820	3.8%	1.3%	16.0%									
				Total	1,455,290	98.0%	99.5%	100.0%									
								FY 2012 %Spent Under 80% AMI:	100.0%								
								%Spent Under 50% AMI:	92.3%								
								2012	2011	2010							
								Persons Assisted Directly:	2,268	2,624	2,600						
								Services Avail. for Persons:	16,742	0	0						
								Leveraged Funds:	\$1,061,345								
								Program Income:	\$81,550								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$393,767	\$270,836	\$777,225	2012 Funds to Commit by 07/31/2014 \$383,458 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$539,155					Last 12 Months		Since 1994							
		2011	\$824,072					Homebuyer	\$57,098	9.8%	27.0%						
		Total:	\$1,756,994					Homeowner Rehab	\$313,512	54.0%	40.7%						
								Rental	\$209,726	36.1%	32.4%						
								TBRA	\$0	0.0%	0.0%						
								Total	\$580,336	100.0%	100.0%						
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	54	39	24
														Cumulative	140	81	63
														HOME funds/unit	\$13,207	\$39,108	\$55,846
														LIHTC funds/unit	N/A	N/A	
														Other public funds/unit	\$463	\$868	\$32,583
														Private funds/unit	\$174,252	\$269	\$124,985
														Total development cost:	\$187,923	\$40,245	\$213,415
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$2,579	\$196,847	\$240,260						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$236,442	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> </tr> <tr> <td>Public Improvmts</td> <td>\$236,442 100.0%</td> </tr> <tr> <td>Total</td> <td>\$236,442 100.0%</td> </tr> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>3226</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$236,442</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:		Public Improvmts	\$236,442 100.0%	Total	\$236,442 100.0%	%Spent Under 80% AMI:	0.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	3226	Leveraged Funds:	\$236,442	Program Income:	\$0
							Top 5 Activities:																			
Public Improvmts	\$236,442 100.0%																									
Total	\$236,442 100.0%																									
%Spent Under 80% AMI:	0.0%																									
%Spent Under 50% AMI:	0.0%																									
Persons Assisted Directly:	0																									
Persons Whom Services Available:	3226																									
Leveraged Funds:	\$236,442																									
Program Income:	\$0																									
Total			\$400,832	\$1,518,740	\$383,458																					
Section 108 Loan	Max Sec 108 Commitment: \$3,594,360	Outstanding Loan Balance: \$2,325,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,269,360	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	<ul style="list-style-type: none"> # of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0 																					

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