



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
TACOMA, WA



Mayor Marilyn Strickland

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,334,943	\$2,635,491	\$457,129	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,315,597</td> <td>36.0%</td> <td>39.5%</td> <td>38.7%</td> </tr> <tr> <td>Public Improvmts</td> <td>966,860</td> <td>26.5%</td> <td>4.9%</td> <td>14.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>531,840</td> <td>14.6%</td> <td>21.9%</td> <td>20.5%</td> </tr> <tr> <td>Public Services</td> <td>331,225</td> <td>9.1%</td> <td>16.9%</td> <td>12.8%</td> </tr> <tr> <td>Economic Dev.</td> <td>309,318</td> <td>8.5%</td> <td>10.9%</td> <td>8.3%</td> </tr> <tr> <td><b>Total</b></td> <td><b>3,454,840</b></td> <td><b>94.6%</b></td> <td><b>94.2%</b></td> <td><b>94.3%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,315,597	36.0%	39.5%	38.7%	Public Improvmts	966,860	26.5%	4.9%	14.1%	Admin/Planning	531,840	14.6%	21.9%	20.5%	Public Services	331,225	9.1%	16.9%	12.8%	Economic Dev.	309,318	8.5%	10.9%	8.3%	<b>Total</b>	<b>3,454,840</b>	<b>94.6%</b>	<b>94.2%</b>	<b>94.3%</b>
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,077,267	\$1,320,637	\$1,842,217	2012 Funds to Commit by 07/31/2014 \$1,002,687  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$1,067,097</td> <td>83.9%</td> <td>38.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$204,749</td> <td>16.1%</td> <td>16.7%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>34.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>10.3%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$1,271,846</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$1,067,097	83.9%	38.7%	Homeowner Rehab	\$204,749	16.1%	16.7%	Rental	\$0	0.0%	34.3%	TBRA	\$0	0.0%	10.3%	<b>Total</b>	<b>\$1,271,846</b>	<b>100.0%</b>	<b>100.0%</b>											
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$162,867	\$34,506	\$17,938	\$17,938 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$228,539							
		2011	\$200,858							
		Total:	\$592,264							
<b>Competitive Programs</b>										
Continuum of Care (CoC)	Competitive	2009	\$2,338,446	Available for Disbursement \$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$2,334,979	\$0						
		2007	\$1,647,979	\$0						
		Total:	\$6,321,404	\$0						
<b>HERA/ARRA and One-time Funding</b>										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$772,715	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$656,808	85.0%
								Public Services	\$115,907	15.0%
								Total	\$772,715	100.0%
								%Spent Under 80% AMI:	93.0%	
								%Spent Under 50% AMI:	86.1%	
								Persons Assisted Directly:	2986	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$772,715	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,182,824	\$0	\$0	07/28/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$723,683	61.2%
								Homeless Assistance/Re-Housing	\$400,000	33.8%
								Administration	\$59,141	5.0%
								Total	\$1,182,824	100.0%
# of people served: with homeless assistance: 557 with homeless prevention: 446 Total: 1,003 Total Unduplicated: 1,003										
Total			\$3,956,128	\$2,299,345	\$1,002,687					
Section 108 Loan	Max Sec 108 Commitment: \$11,674,715	Outstanding Loan Balance: \$8,068,000  Untapped Loan Commitment: \$2,616,000	Current Borrowing Capacity:  \$990,715	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 4 # of Loans with Untapped Commitments: 4					

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