



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SYRACUSE, NY



Mayor Stephanie A. Miner

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$4,900,013	\$558,136	\$5,720,937	\$0 (03/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>2,930,887</td> <td>46.0%</td> <td>47.1%</td> <td>45.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>1,215,181</td> <td>19.1%</td> <td>19.3%</td> <td>22.9%</td> </tr> <tr> <td>Public Services</td> <td>1,153,412</td> <td>18.1%</td> <td>20.3%</td> <td>22.9%</td> </tr> <tr> <td>Acquisition</td> <td>939,468</td> <td>14.7%</td> <td>10.6%</td> <td>1.5%</td> </tr> <tr> <td>Economic Dev.</td> <td>84,432</td> <td>1.3%</td> <td>2.0%</td> <td>6.7%</td> </tr> <tr> <td><b>Total</b></td> <td><b>6,323,381</b></td> <td><b>99.3%</b></td> <td><b>99.2%</b></td> <td><b>99.5%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	2,930,887	46.0%	47.1%	45.5%	Admin/Planning	1,215,181	19.1%	19.3%	22.9%	Public Services	1,153,412	18.1%	20.3%	22.9%	Acquisition	939,468	14.7%	10.6%	1.5%	Economic Dev.	84,432	1.3%	2.0%	6.7%	<b>Total</b>	<b>6,323,381</b>	<b>99.3%</b>	<b>99.2%</b>	<b>99.5%</b>
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,149,346	\$2,352,224	\$459,715	2013 Funds to Commit by 07/31/2015 \$459,715  CHDO Funds to Reserve by 07/31/2015 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$481,054</td> <td>17.8%</td> <td>27.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>9.4%</td> </tr> <tr> <td>Rental</td> <td>\$2,220,000</td> <td>82.2%</td> <td>63.2%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$2,701,054</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$481,054	17.8%	27.5%	Homeowner Rehab	\$0	0.0%	9.4%	Rental	\$2,220,000	82.2%	63.2%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$2,701,054</b>	<b>100.0%</b>	<b>100.0%</b>											
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$343,255	\$109,369	\$3	\$7,218 04/26/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$483,746							
		2011	\$423,720							
		Total:	\$1,250,721							
<b>Competitive Programs</b>										
Continuum of Care (CoC)	Competitive	2009	\$7,545,530	Available for Disbursement \$549,909	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$6,268,078	\$0						
		2007	\$5,314,388	\$0						
		Total:	\$19,127,996	\$549,909						
<b>HERA/ARRA and One-time Funding</b>										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,648,055	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Acquisition	\$1,176,555	71.8%
								Housing	\$461,804	28.2%
								Total	\$1,638,359	100.0%
								%Spent Under 80% AMI:	90.9%	
								%Spent Under 50% AMI:	60.0%	
								Persons Assisted Directly:	1	
								Persons Whom Services Available:	880	
								Leveraged Funds:	\$1,638,359	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,524,165	\$0	\$0	07/20/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$1,613,777	63.9%
								Homeless Assistance/Re-Housing	\$830,504	32.9%
								Administration	\$79,884	3.2%
								Total	\$2,524,165	100.0%
								# of people served:		
								with homeless assistance:	3,451	
								with homeless prevention:	1,367	
								Total:	4,818	
								Total Unduplicated:	4,815	
Total			\$3,460,269	\$6,180,652	\$459,715					
Section 108 Loan	Max Sec 108 Commitment: \$24,500,065	Outstanding Loan Balance: \$1,383,000	Untapped Loan Commitment: \$2,565,000	Current Borrowing Capacity: \$20,552,065		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances:	6	# of Loans with Untapped Commitments:	6

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