



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



SUPERIOR, WI

Mayor Bruce Hagen

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$669,493	\$358,247	\$433,092	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$646,257					Public Improvmts	321,026	45.3%	50.9%	51.4%
		2011	\$784,404					Admin/Planning	169,462	23.9%	21.1%	22.2%
		Total:	\$2,100,154					Public Services	120,797	17.0%	17.4%	11.7%
								Housing	54,133	7.6%	7.2%	8.8%
						Economic Dev.	43,874	6.2%	3.4%	5.2%		
						Total	709,291	100.0%	100.0%	99.3%		
								FY 2012 %Spent Under 80% AMI:	94.7%			
								%Spent Under 50% AMI:	79.9%			
									2012	2011	2010	
								Persons Assisted Directly:	4,832	6,665	8,730	
								Services Avail. for Persons:	11,148	30,050	30,050	
								Leveraged Funds:	\$262,922			
								Program Income:	\$71,214			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$231,065	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$231,065	100.0%		
								Total	\$231,065	100.0%		
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	11148			
								Leveraged Funds:	\$231,065			
								Program Income:	\$0			
Total				\$358,247	\$433,092	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$3,347,465</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$3,347,465</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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