



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SUNNYVALE, CA



Mayor Anthony Spitaleri

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
<b>Formula Programs</b>													
Community Development Block Grant (CDBG)	Formula	2013	\$1,063,453	\$407,534	\$156,693	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:					
		2012	\$996,570					2012	2011	2010			
		2011	\$1,118,139					Public Services	436,403	30.0%	6.6%	10.8%	
		Total:	\$3,178,162					Housing	388,074	26.7%	26.9%	30.1%	
								Public Improvmts	348,846	24.0%	54.5%	43.8%	
						Admin/Planning	229,314	15.8%	9.1%	13.1%			
						Acquisition	53,000	3.6%	0.0%	0.0%			
							Total	1,455,637	100.0%	97.1%	97.9%		
								FY 2012	%Spent Under 80% AMI:	100.0%			
									%Spent Under 50% AMI:	68.1%			
									2012	2011	2010		
								Persons Assisted Directly:	2,862	2,597	1,919		
								Services Avail. for Persons:	47,152	35,986	0		
								Leveraged Funds:	\$1,455,637				
								Program Income:	\$483,949				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$315,413	\$715,503	\$476,986	2012 Funds to Commit by 07/31/2014 \$374,477 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:					
		2012	\$320,568					Last 12 Months		Since 1994			
		2011	\$670,399					Homebuyer	\$53,413	2.9%	2.5%		
		Total:	\$1,306,380					Homeowner Rehab	\$0	0.0%	0.0%		
								Rental	\$1,818,801	97.1%	97.5%		
								TBRA	\$0	0.0%	0.0%		
								Total	\$1,872,214	100.0%	100.0%		
										Completed Units(last 5 yrs)			
										Homebuyer	Rehab	Rental	
										Last 5 years	7	0	129
										Cumulative	7	0	269
										HOME funds/unit	\$43,866	N/A	\$43,099
										LIHTC funds/unit	N/A	N/A	\$29,799
										Other public funds/unit	\$5,071	N/A	\$155,834
										Private funds/unit	\$184,055	N/A	\$149,644
				Total development cost:	\$232,991	\$0	\$378,376						
					Unexpended	2009 - 2013	Cumulative						
				Program Income	\$1,004,751	\$3,024,160	\$3,572,911						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$332,404	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<b>Top 5 Activities:</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Public Improvmts</td> <td style="text-align: right;">\$265,924</td> <td style="text-align: right;">80.0%</td> </tr> <tr> <td>Public Services</td> <td style="text-align: right;">\$49,860</td> <td style="text-align: right;">15.0%</td> </tr> <tr> <td>Admin/Planning</td> <td style="text-align: right;">\$16,620</td> <td style="text-align: right;">5.0%</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>\$332,404</b></td> <td style="text-align: right;"><b>100.0%</b></td> </tr> </table>	Public Improvmts	\$265,924	80.0%	Public Services	\$49,860	15.0%	Admin/Planning	\$16,620	5.0%	<b>Total</b>	<b>\$332,404</b>	<b>100.0%</b>
								Public Improvmts	\$265,924	80.0%										
Public Services	\$49,860	15.0%																		
Admin/Planning	\$16,620	5.0%																		
<b>Total</b>	<b>\$332,404</b>	<b>100.0%</b>																		
%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 98.4%  Persons Assisted Directly: 187 Persons Whom Services Available: 0  Leveraged Funds: \$332,404 Program Income: \$0																				
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$508,191	\$0	\$0	07/31/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	<b>Activity Categories:</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Homeless Prevention</td> <td style="text-align: right;">\$495,486</td> <td style="text-align: right;">97.5%</td> </tr> <tr> <td>Administration</td> <td style="text-align: right;">\$12,705</td> <td style="text-align: right;">2.5%</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>\$508,191</b></td> <td style="text-align: right;"><b>100.0%</b></td> </tr> </table>	Homeless Prevention	\$495,486	97.5%	Administration	\$12,705	2.5%	<b>Total</b>	<b>\$508,191</b>	<b>100.0%</b>			
								Homeless Prevention	\$495,486	97.5%										
Administration	\$12,705	2.5%																		
<b>Total</b>	<b>\$508,191</b>	<b>100.0%</b>																		
# of people served: with homeless assistance: 19 with homeless prevention: 704 <hr/> Total: 723 Total Unduplicated: 723																				
<b>Total</b>			\$1,123,037	\$633,679	\$374,477															
Section 108 Loan	Max Sec 108 Commitment: \$5,317,265	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,317,265		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0													

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