



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SUMTER, SC



Mayor Joseph T. McElveen

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$354,152	\$118,220	\$38,571	\$0 (01/31/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>115,213</td> <td>47.6%</td> <td>28.9%</td> <td>37.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>62,071</td> <td>25.6%</td> <td>17.6%</td> <td>29.9%</td> </tr> <tr> <td>Public Services</td> <td>53,920</td> <td>22.3%</td> <td>12.5%</td> <td>14.5%</td> </tr> <tr> <td>Acquisition</td> <td>7,100</td> <td>2.9%</td> <td>7.3%</td> <td>9.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>3,953</td> <td>1.6%</td> <td>33.7%</td> <td>8.6%</td> </tr> <tr> <td>Total</td> <td>242,258</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	115,213	47.6%	28.9%	37.4%	Admin/Planning	62,071	25.6%	17.6%	29.9%	Public Services	53,920	22.3%	12.5%	14.5%	Acquisition	7,100	2.9%	7.3%	9.6%	Public Improvmts	3,953	1.6%	33.7%	8.6%	Total	242,258	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																																	
		Housing	115,213					47.6%	28.9%	37.4%																																	
		Admin/Planning	62,071					25.6%	17.6%	29.9%																																	
		Public Services	53,920					22.3%	12.5%	14.5%																																	
Acquisition	7,100	2.9%	7.3%	9.6%																																							
Public Improvmts	3,953	1.6%	33.7%	8.6%																																							
Total	242,258	100.0%	100.0%	100.0%																																							
2012	\$310,358	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>88.0%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	88.0%																																	
FY 2012	%Spent Under 80% AMI:	100.0%																																									
	%Spent Under 50% AMI:	88.0%																																									
2011	\$337,753	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>102</td> <td>81</td> <td>66</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>12,000</td> <td>0</td> <td>27,618</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	102	81	66	Services Avail. for Persons:	12,000	0	27,618																											
	2012	2011	2010																																								
Persons Assisted Directly:	102	81	66																																								
Services Avail. for Persons:	12,000	0	27,618																																								
Total:	\$1,002,263	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$200,815</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$200,815	Program Income:	\$0																																			
Leveraged Funds:	\$200,815																																										
Program Income:	\$0																																										
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$101,433	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$76,500</td> <td></td> <td>75.4%</td> </tr> <tr> <td>Public Services</td> <td>\$14,790</td> <td></td> <td>14.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$10,143</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$101,433</td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:				Housing	\$76,500		75.4%	Public Services	\$14,790		14.6%	Admin/Planning	\$10,143		10.0%	Total	\$101,433		100.0%															
		Top 5 Activities:																																									
Housing	\$76,500		75.4%																																								
Public Services	\$14,790		14.6%																																								
Admin/Planning	\$10,143		10.0%																																								
Total	\$101,433		100.0%																																								
		<table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>50</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$101,433</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	50	Persons Whom Services Available:	0	Leveraged Funds:	\$101,433	Program Income:	\$0																											
%Spent Under 80% AMI:	100.0%																																										
%Spent Under 50% AMI:	100.0%																																										
Persons Assisted Directly:	50																																										
Persons Whom Services Available:	0																																										
Leveraged Funds:	\$101,433																																										
Program Income:	\$0																																										
Total				\$118,220	\$38,571	\$0																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



SUMTER, SC

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,770,760</p>	<p>Outstanding Loan Balance: \$673,000 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,097,760</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.