



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SUFFOLK, VA



Mayor Linda T. Johnson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
<b>Formula Programs</b>																																	
Community Development Block Grant (CDBG)	Formula	2013	\$448,648	\$223,662	\$437,724	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>343,707</td> <td>83.5%</td> <td>74.8%</td> <td>70.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>60,277</td> <td>14.6%</td> <td>8.0%</td> <td>7.8%</td> </tr> <tr> <td>Housing</td> <td>7,718</td> <td>1.9%</td> <td>4.5%</td> <td>1.8%</td> </tr> <tr> <td>Total</td> <td>411,702</td> <td>100.0%</td> <td>87.3%</td> <td>80.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	343,707	83.5%	74.8%	70.5%	Admin/Planning	60,277	14.6%	8.0%	7.8%	Housing	7,718	1.9%	4.5%	1.8%	Total	411,702	100.0%	87.3%	80.1%
		Top 5 Activities:						2012	2011	2010																							
		Section 108	343,707					83.5%	74.8%	70.5%																							
		Admin/Planning	60,277					14.6%	8.0%	7.8%																							
		Housing	7,718					1.9%	4.5%	1.8%																							
Total	411,702	100.0%	87.3%	80.1%																													
2012	\$427,631	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	100.0%																							
FY 2012	%Spent Under 80% AMI:	100.0%																															
	%Spent Under 50% AMI:	100.0%																															
2011	\$505,309	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td>1,334</td> <td>1,127</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>1,314</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	0	1,334	1,127	Services Avail. for Persons:	0	0	1,314																	
	2012	2011	2010																														
Persons Assisted Directly:	0	1,334	1,127																														
Services Avail. for Persons:	0	0	1,314																														
Total:	\$1,381,588	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$411,702</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$181,704</td> <td></td> <td></td> </tr> </table>			Leveraged Funds:	\$411,702			Program Income:	\$181,704																							
Leveraged Funds:	\$411,702																																
Program Income:	\$181,704																																
HOME Investment Partnerships Program (HOME)	Formula	2013	\$305,387	\$1,750,259	\$0	2012 Funds to Commit by 07/31/2014 \$0  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 08/31/2014 \$303,239	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$99,280</td> <td>28.0%</td> <td>34.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$134,977</td> <td>38.1%</td> <td>62.4%</td> </tr> <tr> <td>Rental</td> <td>\$120,000</td> <td>33.9%</td> <td>3.6%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$354,257</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$99,280	28.0%	34.1%	Homeowner Rehab	\$134,977	38.1%	62.4%	Rental	\$120,000	33.9%	3.6%	TBRA	\$0	0.0%	0.0%	Total	\$354,257	100.0%	100.0%	
		Activity Categories:						Last 12 Months	Since 1994																								
		Homebuyer	\$99,280					28.0%	34.1%																								
		Homeowner Rehab	\$134,977					38.1%	62.4%																								
		Rental	\$120,000					33.9%	3.6%																								
		TBRA	\$0					0.0%	0.0%																								
		Total	\$354,257					100.0%	100.0%																								
		2012	\$319,689					<table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>12</td> <td>17</td> <td>2</td> </tr> <tr> <td>Cumulative</td> <td>101</td> <td>134</td> <td>10</td> </tr> </table>			Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	Last 5 years	12	17	2	Cumulative	101	134	10											
		Completed Units(last 5 yrs)	Homebuyer					Rehab	Rental																								
		Last 5 years	12					17	2																								
Cumulative	101	134	10																														
2011	\$478,790	<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$30,640</td> <td>\$57,144</td> <td>\$60,000</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$2,301,000</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$41,639</td> <td>\$6,228</td> <td>\$1,920,000</td> </tr> <tr> <td>Private funds/unit</td> <td>\$83,228</td> <td>\$0</td> <td>\$677,550</td> </tr> <tr> <td>Total development cost:</td> <td>\$155,507</td> <td>\$63,372</td> <td>\$4,958,550</td> </tr> <tr> <td>Program Income</td> <td>\$9,574</td> <td>\$143,452</td> <td>\$143,452</td> </tr> </table>			HOME funds/unit	\$30,640	\$57,144	\$60,000	LIHTC funds/unit	N/A	N/A	\$2,301,000	Other public funds/unit	\$41,639	\$6,228	\$1,920,000	Private funds/unit	\$83,228	\$0	\$677,550	Total development cost:	\$155,507	\$63,372	\$4,958,550	Program Income	\$9,574	\$143,452	\$143,452					
HOME funds/unit	\$30,640	\$57,144	\$60,000																														
LIHTC funds/unit	N/A	N/A	\$2,301,000																														
Other public funds/unit	\$41,639	\$6,228	\$1,920,000																														
Private funds/unit	\$83,228	\$0	\$677,550																														
Total development cost:	\$155,507	\$63,372	\$4,958,550																														
Program Income	\$9,574	\$143,452	\$143,452																														
Total:	\$1,103,866																																

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



SUFFOLK, VA

HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$150,017	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<table border="1"> <tr> <th colspan="3">Top 5 Activities:</th> </tr> <tr> <td>Housing</td> <td>\$50,834</td> <td>33.9%</td> </tr> <tr> <td>Public Services</td> <td>\$50,017</td> <td>33.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>\$49,166</td> <td>32.8%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$150,017</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:			Housing	\$50,834	33.9%	Public Services	\$50,017	33.3%	Public Improvmts	\$49,166	32.8%	<b>Total</b>	<b>\$150,017</b>	<b>100.0%</b>
								Top 5 Activities:															
Housing	\$50,834	33.9%																					
Public Services	\$50,017	33.3%																					
Public Improvmts	\$49,166	32.8%																					
<b>Total</b>	<b>\$150,017</b>	<b>100.0%</b>																					
<ul style="list-style-type: none"> <li>%Spent Under 80% AMI: 99.9%</li> <li>%Spent Under 50% AMI: 97.7%</li> <li>Persons Assisted Directly: 1324</li> <li>Persons Whom Services Available: 1067</li> <li>Leveraged Funds: \$150,017</li> <li>Program Income: \$50,834</li> </ul>																							
<b>Total</b>			\$1,973,921	\$437,724	\$303,239																		
Section 108 Loan	Max Sec 108 Commitment: \$2,243,240	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,243,240	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	<ul style="list-style-type: none"> <li># of Loans with Outstanding Balances: 0</li> <li># of Loans with Untapped Commitments: 0</li> </ul>																	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.