



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 ST. TAMMANY PARISH, LA



Interim Parish President Patricia Brister

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
Formula Programs																																	
Community Development Block Grant (CDBG)	Formula	2013	\$1,019,255	\$535,263	\$1,211,344	\$217,725 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>312,920</td> <td>57.1%</td> <td>43.3%</td> <td>7.1%</td> </tr> <tr> <td>Public Services</td> <td>155,001</td> <td>28.3%</td> <td>26.1%</td> <td>3.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>80,073</td> <td>14.6%</td> <td>29.0%</td> <td>8.0%</td> </tr> <tr> <td>Total</td> <td>547,994</td> <td>100.0%</td> <td>98.4%</td> <td>18.9%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	312,920	57.1%	43.3%	7.1%	Public Services	155,001	28.3%	26.1%	3.8%	Admin/Planning	80,073	14.6%	29.0%	8.0%	Total	547,994	100.0%	98.4%	18.9%
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2012	\$1,053,611	FY 2012 %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 84.3%	<table border="1"> <tr> <td colspan="2"></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>876</td> <td>409</td> <td>638</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>2,892</td> </tr> </table>			2012	2011	2010	Persons Assisted Directly:	876	409	638	Services Avail. for Persons:	0	0	2,892																	
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2011	\$998,583	Leveraged Funds: \$467,601 Program Income: \$0																															
Total:	\$3,071,449																																
HERA/ARRA and One-time Funding																																	
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$297,377	\$0	\$0	09/30/2012 \$0	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$172,269</td> <td>57.9%</td> <td></td> </tr> <tr> <td>Acquisition</td> <td>\$50,795</td> <td>17.1%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$41,064</td> <td>13.8%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$33,249</td> <td>11.2%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$297,377</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Housing	\$172,269	57.9%		Acquisition	\$50,795	17.1%		Admin/Planning	\$41,064	13.8%		Public Services	\$33,249	11.2%		Total	\$297,377	100.0%			
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				\$535,263	\$1,211,344	\$217,725	%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 96.4% Persons Assisted Directly: 227 Persons Whom Services Available: 0 Leveraged Funds: \$297,377 Program Income: \$0																										
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$5,096,275</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$5,096,275</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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