



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

ST. PAUL, MN



Mayor Christopher B. Coleman

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | |
|---|------------|--------------|----------------|------------------------------------|--------------------------|---|---|-------------------------------|----------------|------------|---------|-----------------------------|------------|-------------|------------|
| Formula Programs | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$6,669,327 | \$7,265,889 | \$2,652,570 | \$0 (04/02/2014) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | Top 5 Activities: | 2012 | 2011 | 2010 | | | | |
| | | 2012 | \$6,304,518 | | | | | Housing | 9,027,638 | 66.1% | 39.7% | 53.1% | | | |
| | | 2011 | \$7,216,949 | | | | | Admin/Planning | 1,393,220 | 10.2% | 23.8% | 14.9% | | | |
| | | Total: | \$20,190,794 | | | | | Public Services | 1,191,476 | 8.7% | 13.4% | 13.7% | | | |
| | | | | | | | | Economic Dev. | 1,126,225 | 8.2% | 6.3% | 1.5% | | | |
| | | | | | | | Acquisition | 896,471 | 6.6% | 10.9% | 7.3% | | | | |
| | | | | | | | Total | 13,635,030 | 99.9% | 94.1% | 90.3% | | | | |
| | | | | | | | | FY 2012 %Spent Under 80% AMI: | | 98.7% | | | | | |
| | | | | | | | | %Spent Under 50% AMI: | | 91.9% | | | | | |
| | | | | | | | | | 2012 | 2011 | 2010 | | | | |
| | | | | | | | | Persons Assisted Directly: | 8,285 | 9,454 | 13,843 | | | | |
| | | | | | | | | Services Avail. for Persons: | 638,544 | 918,158 | 861,455 | | | | |
| | | | | | | | | Leveraged Funds: | \$2,394,261 | | | | | | |
| | | | | | | | | Program Income: | \$2,632,959 | | | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$1,532,991 | \$2,079,597 | \$1,601,398 | 2012 Funds to Commit by 06/30/2014 \$911,959 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | Activity Categories: | Last 12 Months | Since 1994 | | | | | |
| | | 2012 | \$1,385,611 | | | | | Homebuyer | \$502,791 | 85.0% | 12.8% | | | | |
| | | 2011 | \$2,159,920 | | | | | Homeowner Rehab | \$88,705 | 15.0% | 28.3% | | | | |
| | | Total: | \$5,078,522 | | | | | Rental | \$0 | 0.0% | 58.8% | | | | |
| | | | | | | | | TBRA | \$0 | 0.0% | 0.0% | | | | |
| | | | | | | | | Total | \$591,496 | 100.0% | 100.0% | | | | |
| | | | | | | | | | | | | Completed Units(last 5 yrs) | Homebuyer | Rehab | Rental |
| | | | | | | | | | | | | Last 5 years | 49 | 37 | 66 |
| | | | | | | | | | | | | Cumulative | 270 | 676 | 549 |
| | | | | | | | | | | | | HOME funds/unit | \$21,558 | \$31,212 | \$101,459 |
| | | | | | | | | | | | | LIHTC funds/unit | N/A | N/A | \$296,682 |
| | | | | | | | | | | | | Other public funds/unit | \$36,412 | \$7,678 | \$399,201 |
| | | | | | | | | | | | | Private funds/unit | \$132,588 | \$51 | \$94,031 |
| | | | | | | | | | | | | Total development cost: | \$190,557 | \$38,941 | \$891,373 |
| | | | | | | | | | | | | | Unexpended | 2009 - 2013 | Cumulative |
| | | | | | | Program Income | \$0 | \$726,641 | \$1,996,882 | | | | | | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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|--|-------------|--------|--------------|--|---|-------------------------|--|--|-------------|-------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$459,933 | \$613,635 | \$0 | \$153,702 07/27/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | |
| | | 2012 | \$624,969 | | | | | | | |
| | | 2011 | \$547,291 | | | | | | | |
| | | Total: | \$1,632,193 | | | | | | | |
| Competitive Programs | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | 2009 | \$4,316,308 | Available for Disbursement \$229,895 | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | |
| | | 2008 | \$4,500,968 | \$218,088 | | | | | | |
| | | 2007 | \$3,715,825 | \$0 | | | | | | |
| | | Total: | \$12,533,101 | \$447,983 | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$2,155,842 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | |
| | | | | | | | | Housing | \$700,000 | 32.5% |
| | | | | | | | | Economic Dev. | \$550,000 | 25.5% |
| | | | | | | | | Acquisition | \$300,000 | 13.9% |
| | | | | | | | | Public Services | \$276,000 | 12.8% |
| | | | | | | | | Admin/Planning | \$215,584 | 10.0% |
| | | | | | | | | Total | \$2,041,584 | 94.7% |
| | | | | | | | | %Spent Under 80% AMI: | 99.1% | |
| | | | | | | | | %Spent Under 50% AMI: | 89.8% | |
| | | | | | | | | Persons Assisted Directly: | 239 | |
| | | | | | | | | Persons Whom Services Available: | 27869 | |
| | | | | | | | | Leveraged Funds: | \$2,155,842 | |
| | | | | | | | | Program Income: | \$0 | |

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| Program Name | Funding Type | Fiscal Year | Total Funding | CPD Funding | Other Funding | CPD Match | Activities | Top 5 Activities | Completed Units | <50% AMI | 50-120% AMI | Total | | | |
|--|--------------|-------------|---------------|-------------|---------------|--|--|-----------------------|-----------------|-------------|-------------|--------|--|--|--|
| Neighborhood Stabilization Program 1 (NSP 1) | Formula | 2008 | \$4,302,249 | \$662,085 | (\$443,818) | \$218,267 | <ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | | | | | | |
| | | | | | | | | Acq/Disp | \$2,690,881 | | | 65.9% | | | |
| | | | | | | | | Landbanking | \$943,688 | | | 23.1% | | | |
| | | | | | | | | Admin | \$449,414 | | | 11.0% | | | |
| | | | | | | | | Total | \$4,083,982 | | | 100.0% | | | |
| | | | | | | | | Total Program Income: | | \$711,422 | | | | | |
| | | | | | | | | Completed Units | | <50% AMI | 50-120% AMI | Total | | | |
| | | | | | | | | Acquisition | 27 | 15 | 42 | | | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | | | |
| | | | | | | | | Home Ownership Asst. | 0 | 0 | 0 | | | | |
| Rehab/New Const. | 0 | 0 | 0 | | | | | | | | | | | | |
| Neighborhood Stabilization Program 2 (NSP 2) | Competitive | 2009 | \$18,031,623 | \$3,996,326 | (\$3,811,542) | 2/11/2012 (\$8,831,028) 2/11/2013 \$184,784 | <ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | | | | | | |
| | | | | | | | | Housing - Other | \$11,431,558 | | | 64.1% | | | |
| | | | | | | | | Acq/Disp | \$3,376,140 | | | 18.9% | | | |
| | | | | | | | | Admin | \$1,438,138 | | | 8.1% | | | |
| | | | | | | | | Landbanking | \$1,281,003 | | | 7.2% | | | |
| | | | | | | | | Clear/Demo | \$320,000 | | | 1.8% | | | |
| | | | | | | | | Total | \$17,846,839 | | | 100.0% | | | |
| | | | | | | | | Total Program Income: | | \$3,623,466 | | | | | |
| | | | | | | | | Completed Units | | <50% AMI | 50-120% AMI | Total | | | |
| | | | | | | | | Acquisition | 0 | 0 | 0 | | | | |
| Clearance/Demo | 0 | 23 | 23 | | | | | | | | | | | | |
| Home Ownership Asst. | 0 | 0 | 0 | | | | | | | | | | | | |
| Rehab/New Const. | 37 | 48 | 85 | | | | | | | | | | | | |

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|---|---|--|---|--|--|-------------------|--|--------------------------------|-------------|-----------|---|----------|-------------|-------|
| Neighborhood Stabilization Program 3 (NSP 3) | Formula | 2011 | \$2,059,877 | \$231,518 | (\$27,038) | (\$825,458) | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | | | | | |
| | | | | | | | | Housing - Other | \$1,324,818 | 71.4% | | | | |
| | | | | | | | | Acq/Disp | \$404,946 | 21.8% | | | | |
| | | | | | | | | Admin | \$96,356 | 5.2% | | | | |
| | | | | | | | | Landbanking | \$20,201 | 1.1% | | | | |
| | | | | | | | | Clear/Demo | \$9,076 | 0.5% | | | | |
| | | | | | | | | Total | \$1,855,396 | 100.0% | | | | |
| | | | | | | | | Total Program Income: | | \$231,518 | | | | |
| | | | | | | | | Completed Units | | | | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Acquisition | 0 | 0 | 0 | | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | | |
| | | | | | | | | Home Ownership Asst. | 0 | 0 | 0 | | | |
| | | | | | | | | Rehab/New Const. | 4 | 3 | 7 | | | |
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$3,281,700 | \$0 | \$0 | 07/13/2012 \$0 | * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | | | | | |
| | | | | | | | | Homeless Assistance/Re-Housing | \$1,764,423 | 53.8% | | | | |
| | | | | | | | | Homeless Prevention | \$1,352,369 | 41.2% | | | | |
| | | | | | | | | Administration | \$164,908 | 5.0% | | | | |
| | | | | | | | | Total | \$3,281,700 | 100.0% | | | | |
| | | | | | | | | # of people served: | | | | | | |
| | | | | | | | | with homeless assistance: | | | | 1,505 | | |
| | | | | | | | | with homeless prevention: | | | | 3,016 | | |
| | | | | | | | | Total: | | | | 4,521 | | |
| | | | | | | | | Total Unduplicated: | | | | 4,376 | | |
| Total | | | \$14,683,398 | (\$28,431) | \$911,959 | | | | | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$33,346,635 | Outstanding Loan Balance: \$2,550,000 Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$30,796,635 | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0 | | | | | | | | | |

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