



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
ST. LOUIS COUNTY, MO



County Executive Charlie A. Dooley

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$4,879,333	\$3,422,342	\$1,065,213	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$4,565,169					Housing	2,571,266	50.3%	42.2%	40.3%			
		2011	\$5,089,384					Public Improvmts	1,001,920	19.6%	20.7%	16.0%			
		Total:	\$14,533,886					Admin/Planning	869,320	17.0%	20.0%	18.0%			
								Public Services	348,817	6.8%	6.9%	6.7%			
							Acquisition	280,399	5.5%	6.2%	5.6%				
							Total	5,071,721	99.1%	96.0%	86.6%				
								FY 2012 %Spent Under 80% AMI:		98.0%					
								%Spent Under 50% AMI:		52.5%					
									2012	2011	2010				
								Persons Assisted Directly:	16,672	4,619	13,729				
								Services Avail. for Persons:	208,775	109,189	141,920				
								Leveraged Funds:	\$4,831,002						
								Program Income:	\$51,381						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,802,732	\$3,556,685	\$2,178,098	2013 Funds to Commit by 08/31/2015 \$2,178,098  CHDO Funds to Reserve by 08/31/2015 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$2,820,787					Homebuyer	\$2,455,465	100.0%	69.7%				
		2011	\$3,753,092					Homeowner Rehab	\$0	0.0%	4.2%				
		Total:	\$9,376,611					Rental	\$0	0.0%	26.1%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$2,455,465	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	1,334	34	65
												Cumulative	3,702	434	1,086
												HOME funds/unit	\$11,330	\$5,480	\$53,817
												LIHTC funds/unit	N/A	N/A	\$363,432
												Other public funds/unit	\$1,763	\$5,000	\$449,267
												Private funds/unit	\$96,719	\$0	\$126,974
												Total development cost:	\$109,812	\$10,480	\$993,491
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$0	\$702,753	\$1,785,765						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$0	\$170,991	\$0	\$170,991 08/10/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$440,727					
		2011	\$379,650					
		Total:	\$820,377					

**Competitive Programs**

Continuum of Care (CoC)	Competitive	2009	\$2,525,172	Available for Disbursement \$628,683	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$2,474,644	\$434,046				
		2007	\$530,421	\$0				
		Total:	\$5,530,238	\$1,062,729				

**HERA/ARRA and One-time Funding**

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,282,805	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$1,213,259	94.6%
								Admin/Planning	\$69,546	5.4%
								Total	\$1,282,805	100.0%
		%Spent Under 80% AMI:	0.0%							
		%Spent Under 50% AMI:	0.0%							
		Persons Assisted Directly:	0							
		Persons Whom Services Available:	136739							
		Leveraged Funds:	\$1,282,805							
		Program Income:	\$0							

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$9,338,562	\$3,132,736	(\$2,036,306)	\$1,096,431	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$4,874,599	59.1%				
								Acq/Disp	\$2,016,908	24.5%				
								Admin	\$917,222	11.1%				
								Landbanking	\$433,402	5.3%				
								Total	\$8,242,131	100.0%				
								Total Program Income:		\$2,892,109				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	2	0	2			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	20	18	38			
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,813,762	\$194,908	\$0	(\$1,211,973) \$194,908
Housing - Other	\$2,404,744	91.8%												
Admin	\$214,110	8.2%												
Landbanking	\$0	0.0%												
Total	\$2,618,854	100.0%												
Total Program Income:		\$194,908												
Completed Units				<50% AMI	50-120% AMI	Total								
Acquisition	0	0	0											
Clearance/Demo	0	0	0											
Home Ownership Asst.	0	0	0											
Rehab/New Const.	1	3	4											

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,188,751	\$0	\$746	07/21/2012 \$746	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$1,220,489	55.8%
								Homeless Assistance/Re-Housing	\$860,015	39.3%
								Administration	\$107,500	4.9%
								<b>Total</b>	<b>\$2,188,005</b>	<b>100.0%</b>
# of people served: with homeless assistance: 371 with homeless prevention: 1,915 Total: 2,286 Total Unduplicated: 2,273										
Total			\$11,369,401	\$1,207,751	\$2,178,098					
Section 108 Loan	Max Sec 108 Commitment: \$24,396,665	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$24,396,665	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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