



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

ST. LOUIS, MO



Mayor Francis G. Slay

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | |
|---------------------------------------------|------------|--------------|----------------|------------------------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------|-----------------------------|------------|-------------|------------|
| Formula Programs | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$17,139,557 | \$5,827,774 | \$9,366,804 | \$0 (11/02/2013) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | Top 5 Activities: | 2012 | 2011 | 2010 | | |
| | | 2012 | \$16,796,248 | | | | | Other | 3,725,591 | 22.1% | 20.7% | 20.2% | |
| | | 2011 | \$17,829,160 | | | | | Admin/Planning | 3,398,577 | 20.1% | 19.9% | 18.5% | |
| | | Total: | \$51,764,965 | | | | | Public Services | 2,882,034 | 17.1% | 16.8% | 16.5% | |
| | | | | | | | | Economic Dev. | 2,636,625 | 15.6% | 14.2% | 12.4% | |
| | | Housing | 2,629,849 | 15.6% | 13.7% | 18.1% | | | | | | | |
| | | | | Total | 15,272,675 | 90.5% | 85.3% | 85.7% | | | | | |
| | | | | | | | | FY 2012 %Spent Under 80% AMI: | 100.0% | | | | |
| | | | | | | | | %Spent Under 50% AMI: | 90.4% | | | | |
| | | | | | | | | | 2012 | 2011 | 2010 | | |
| | | | | | | | | Persons Assisted Directly: | 81,547 | 72,628 | 53,842 | | |
| | | | | | | | | Services Avail. for Persons: | 9,221,834 | 10,159,081 | 8,978,655 | | |
| | | | | | | | | Leveraged Funds: | \$14,126,604 | | | | |
| | | | | | | | | Program Income: | \$943,754 | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$2,313,017 | \$8,374,979 | \$1,683,849 | 2013 Funds to Commit by 08/31/2015 \$1,683,849 CHDO Funds to Reserve by 08/31/2015 \$0 2009 Funds to Expend by 07/31/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | Activity Categories: | Last 12 Months | Since 1994 | | | |
| | | 2012 | \$2,383,586 | | | | | Homebuyer | \$628,723 | 18.3% | 31.1% | | |
| | | 2011 | \$4,017,930 | | | | | Homeowner Rehab | \$851,644 | 24.7% | 22.8% | | |
| | | Total: | \$8,714,533 | | | | | Rental | \$1,962,357 | 57.0% | 46.2% | | |
| | | | | | | | | TBRA | \$0 | 0.0% | 0.0% | | |
| | | | | | | | | Total | \$3,442,724 | 100.0% | 100.0% | | |
| | | | | | | | | | | Completed Units(last 5 yrs) | Homebuyer | Rehab | Rental |
| | | | | | | | | | | Last 5 years | 62 | 455 | 88 |
| | | | | | | | | | | Cumulative | 1,790 | 1,457 | 865 |
| | | | | | | | | | | HOME funds/unit | \$71,908 | \$13,119 | \$116,603 |
| | | | | | | | | | | LIHTC funds/unit | N/A | N/A | \$268,123 |
| | | | | | | | | | | Other public funds/unit | \$6,357 | \$1,522 | \$469,300 |
| | | | | | | | | | | Private funds/unit | \$103,939 | \$443 | \$108,534 |
| | | | | | | | | | | Total development cost: | \$182,204 | \$15,083 | \$962,561 |
| | | | | | | | | | | | Unexpended | 2009 - 2013 | Cumulative |
| | | | | Program Income | \$1,867,633 | \$4,382,835 | \$6,062,215 | | | | | | |

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| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$1,225,336 | \$620,167 | \$91,900 | \$162,420 08/10/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | | |
| | | 2012 | \$1,543,959 | | | | | | | | |
| | | 2011 | \$1,352,317 | | | | | | | | |
| | | Total: | \$4,121,612 | | | | | | | | |
| Housing Opportunities for Persons with AIDS (HOPWA) | Formula | 2013 | \$1,322,829 | \$659,273 | \$25,969 | \$0 08/01/2014 | *Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification | Activity Type | HH Served | Expenditures | % |
| | | 2012 | \$1,394,864 | | | | | Facility-Based Housing Subsidy Assistance | 76 | \$274,660 | 4.4% |
| | | 2011 | \$1,375,810 | | | | | Facility-Based Housing Development | -- | -- | -- |
| | | Total: | \$4,093,503 | | | | | TBRA | 396 | \$3,876,374 | 62.5% |
| | | | | | | | | STRMU | 458 | \$402,925 | 6.5% |
| | | | | | | | | Permanent Housing Placement | -- | -- | -- |
| | | | | | | | | Supportive Services | 2,571 | \$1,256,026 | 20.3% |
| | | | | | | | | Housing Information Services | 4,927 | \$214,183 | 3.5% |
| | | | | | | | | Administration | -- | \$174,699 | 2.8% |
| | | | | | | | | Resource Identification | -- | -- | -- |
| | | | | | | | | Total | 8,428 | \$6,198,867 | 100.0% |
| | | | | | | | | *Outcomes are rolled up across grants. | | | |
| Competitive Programs | | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | | | Available for Disbursement | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | | |
| | | 2009 | \$9,459,380 | \$802,829 | | | | | | | |
| | | 2008 | \$10,105,737 | \$1,003,081 | | | | | | | |
| | | 2007 | \$8,119,839 | \$684,387 | | | | | | | |
| | Total: | \$27,684,956 | \$2,490,296 | | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | |

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| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$5,298,601 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | | | | | | |
| | | | | | | | | Public Improvmts | \$4,346,334 | 82.0% | | | | | |
| | | | | | | | | Housing | \$747,401 | 14.1% | | | | | |
| | | | | | | | | Admin/Planning | \$204,866 | 3.9% | | | | | |
| | | | | | | | | Total | \$5,298,601 | 100.0% | | | | | |
| | | | | | | | | %Spent Under 80% AMI: | | | | 90.3% | | | |
| | | | | | | | | %Spent Under 50% AMI: | | | | 46.5% | | | |
| | | | | | | | | Persons Assisted Directly: | | | | 0 | | | |
| | | | | | | | | Persons Whom Services Available: | | | | 173975 | | | |
| | | | | | | | | Leveraged Funds: | | | | \$5,298,601 | | | |
| Program Income: | | | | \$0 | | | | | | | | | | | |
| Neighborhood Stabilization Program 1 (NSP 1) | Formula | 2008 | \$5,532,792 | \$355,211 | (\$216,233) | \$138,977 | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | | | | | | |
| | | | | | | | | Housing - Other | \$2,492,304 | 46.2% | | | | | |
| | | | | | | | | Acq/Disp | \$2,375,114 | 44.0% | | | | | |
| | | | | | | | | Admin | \$490,660 | 9.1% | | | | | |
| | | | | | | | | Planning | \$35,737 | 0.7% | | | | | |
| | | | | | | | | Total | \$5,393,815 | 100.0% | | | | | |
| | | | | | | | | Total Program Income: | | | | \$228,487 | | | |
| | | | | | | | | Completed Units | | | | <50% AMI | 50-120% AMI | Total | |
| | | | | | | | | Acquisition | | | | 0 | 0 | 0 | |
| | | | | | | | | Clearance/Demo | | | | 0 | 0 | 0 | |
| Home Ownership Asst. | | | | 0 | 0 | 0 | | | | | | | | | |
| Rehab/New Const. | | | | 0 | 3 | 3 | | | | | | | | | |

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|-----------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|--------|----------|-------------|-------|
| Neighborhood Stabilization Program 3 (NSP 3) | Formula | 2011 | \$3,472,954 | \$2,284 | \$0 | (\$1,734,193) \$2,284 | <ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | | | | |
| | | | | | | | | Housing - Other | \$3,175,438 | 91.5% | | | |
| | | | | | | | | Admin | \$295,231 | 8.5% | | | |
| | | | | | | | | Total | \$3,470,670 | 100.0% | | | |
| | | | | | | | | Total Program Income: \$2,284 | | | | | |
| | | | | | | | | Completed Units | | | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Acquisition | 0 | 0 | 0 | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | |
| | | | | | | | | Home Ownership Asst. | 0 | 0 | 0 | | |
| | | | | | | | | Rehab/New Const. | 0 | 0 | 0 | | |
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$8,156,188 | \$0 | \$38,863 | 07/29/2012 \$33,130 | <ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | | | | |
| | | | | | | | | Homeless Prevention | \$6,267,631 | 77.2% | | | |
| | | | | | | | | Homeless Assistance/Re-Housing | \$1,461,422 | 18.0% | | | |
| | | | | | | | | Administration | \$394,004 | 4.9% | | | |
| | | | | | | | | Total | \$8,123,058 | 100.0% | | | |
| | | | | | | | | # of people served: | | | | | |
| | | | | | | | | with homeless assistance: | 1,137 | | | | |
| | | | | | | | | with homeless prevention: | 9,649 | | | | |
| | | | | | | | | Total: | 10,786 | | | | |
| | | | | | | | | Total Unduplicated: | 10,721 | | | | |
| Total | | | \$17,709,817 | \$10,899,250 | \$1,683,849 | | | | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$85,697,785 | Outstanding Loan Balance: \$35,580,000 Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$50,117,785 | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: 5 # of Loans with Untapped Commitments: 0 | | | | | | | | |

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