



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 STERLING HEIGHTS, MI



Mayor Richard J. Notte

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																								
Formula Programs																																																
Community Development Block Grant (CDBG)	Formula	2013	\$672,539	\$770,561	\$100,811	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>149,811</td> <td>32.7%</td> <td>56.5%</td> <td>57.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>114,971</td> <td>25.1%</td> <td>11.4%</td> <td>15.7%</td> </tr> <tr> <td>Housing</td> <td>102,662</td> <td>22.4%</td> <td>21.1%</td> <td>11.5%</td> </tr> <tr> <td>Public Services</td> <td>90,118</td> <td>19.7%</td> <td>11.0%</td> <td>15.0%</td> </tr> <tr> <td>Total</td> <td>457,562</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	149,811	32.7%	56.5%	57.8%	Admin/Planning	114,971	25.1%	11.4%	15.7%	Housing	102,662	22.4%	21.1%	11.5%	Public Services	90,118	19.7%	11.0%	15.0%	Total	457,562	100.0%	100.0%	100.0%										
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$181,124	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$178,025</td> <td>98.3%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$3,099</td> <td>1.7%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$181,124</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>17546</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$181,124</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$178,025	98.3%		Admin/Planning	\$3,099	1.7%		Total	\$181,124	100.0%			%Spent Under 80% AMI:	100.0%			%Spent Under 50% AMI:	100.0%		Persons Assisted Directly:	17546			Persons Whom Services Available:	0			Leveraged Funds:	\$181,124			Program Income:	\$0		
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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,454,961	\$152,551	(\$70,000)	\$82,551	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Housing - Other	\$1,593,854	67.2%				
								Public Facilities	\$631,404	26.6%				
								Admin	\$140,853	5.9%				
								Clear/Demo	\$6,300	0.3%				
								Total	\$2,372,410	100.0%				
								Total Program Income:		\$53,355				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
Home Ownership Asst.	0	25	25											
Rehab/New Const.	12	0	12											
Total			\$923,112	\$30,811	\$0									
Section 108 Loan	Max Sec 108 Commitment: \$3,362,695	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,362,695	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0							

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