



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ST. CLAIR COUNTY, IL



County Board Chairperson Mark A. Kern

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$3,252,333	\$1,765,993	\$4,156,419	\$1,043,912 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,149,153</td> <td>66.1%</td> <td>72.8%</td> <td>68.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>412,563</td> <td>23.7%</td> <td>20.6%</td> <td>20.3%</td> </tr> <tr> <td>Housing</td> <td>106,179</td> <td>6.1%</td> <td>5.6%</td> <td>4.8%</td> </tr> <tr> <td>Public Services</td> <td>70,000</td> <td>4.0%</td> <td>1.0%</td> <td>0.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>143</td> <td>0.0%</td> <td>0.0%</td> <td>5.8%</td> </tr> <tr> <td>Total</td> <td>1,738,037</td> <td>100.0%</td> <td>100.0%</td> <td>99.2%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,149,153	66.1%	72.8%	68.3%	Admin/Planning	412,563	23.7%	20.6%	20.3%	Housing	106,179	6.1%	5.6%	4.8%	Public Services	70,000	4.0%	1.0%	0.0%	Economic Dev.	143	0.0%	0.0%	5.8%	Total	1,738,037	100.0%	100.0%	99.2%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$614,093	\$342,446	\$847,964	2012 Funds to Commit by 12/31/2014 \$233,871 CHDO Funds to Reserve by 12/31/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$376,153</td> <td>43.5%</td> <td>47.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$488,152</td> <td>56.5%</td> <td>51.2%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>1.8%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$864,305</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$376,153	43.5%	47.1%	Homeowner Rehab	\$488,152	56.5%	51.2%	Rental	\$0	0.0%	1.8%	TBRA	\$0	0.0%	0.0%	Total	\$864,305	100.0%	100.0%											
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$578,446	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$520,745	90.0%	
								Admin/Planning	\$57,701	10.0%	
								Total	\$578,446	100.0%	
								%Spent Under 80% AMI:		0.0%	
								%Spent Under 50% AMI:		0.0%	
								Persons Assisted Directly:		0	
								Persons Whom Services Available:		26053	
								Leveraged Funds:		\$578,446	
								Program Income:		\$0	
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,262,015	\$1,329,481	(\$1,278,117)	\$51,364	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$2,059,448	93.2%	
								Admin	\$109,516	5.0%	
								Planning	\$41,687	1.9%	
								Total	\$2,210,651	100.0%	
								Total Program Income:		\$1,232,489	
								Completed Units		<50% AMI 50-120% AMI Total	
								Acquisition	20	24	44
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
Rehab/New Const.	0	0	0								

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$586,413	\$0	\$0	07/15/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$365,543	62.3%
								Homeless Assistance/Re-Housing	\$181,050	30.9%
								Administration	\$29,320	5.0%
								Data Collection/Eval	\$10,500	1.8%
								Total	\$586,413	100.0%
# of people served: with homeless assistance: 1,312 with homeless prevention: 1,664 Total: 2,976 Total Unduplicated: 2,976										
Total			\$3,437,920	\$3,726,266	\$1,277,783					
Section 108 Loan	Max Sec 108 Commitment: \$16,261,665	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$16,261,665	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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