



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 ST. CHARLES COUNTY, MO



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
Formula Programs																																	
Community Development Block Grant (CDBG)	Formula	2013	\$685,881	\$714,759	\$109,846	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <thead> <tr> <th colspan="2">Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Housing</td> <td></td> <td>217,413</td> <td>48.0%</td> <td>0.0%</td> </tr> <tr> <td>Admin/Planning</td> <td></td> <td>187,714</td> <td>41.4%</td> <td>81.1%</td> </tr> <tr> <td>Public Services</td> <td></td> <td>48,188</td> <td>10.6%</td> <td>18.9%</td> </tr> <tr> <td>Total</td> <td></td> <td>453,316</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:		2012	2011	2010	Housing		217,413	48.0%	0.0%	Admin/Planning		187,714	41.4%	81.1%	Public Services		48,188	10.6%	18.9%	Total		453,316	100.0%	100.0%
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							Persons Assisted Directly: Services Avail. for Persons: Leveraged Funds: \$252,059 Program Income: \$7,234																										
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Section 108 Loan	Max Sec 108 Commitment: \$3,429,405	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,429,405				* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0																									

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.