



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 ST. CHARLES, MO



Mayor Sally A. Faith

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$332,729	\$147,579	\$215,957	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>714,114</td> <td>81.3%</td> <td>70.5%</td> <td>56.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>92,581</td> <td>10.5%</td> <td>29.5%</td> <td>20.2%</td> </tr> <tr> <td>Public Services</td> <td>54,000</td> <td>6.1%</td> <td>0.0%</td> <td>23.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>18,000</td> <td>2.0%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>878,694</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	714,114	81.3%	70.5%	56.4%	Admin/Planning	92,581	10.5%	29.5%	20.2%	Public Services	54,000	6.1%	0.0%	23.4%	Public Improvmts	18,000	2.0%	0.0%	0.0%	Total	878,694	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																												
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2012	\$283,129	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>88.8%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	88.8%																												
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2011	\$285,139	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>154</td> <td>170</td> <td>158</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>7,672</td> <td>0</td> <td>3,256</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	154	170	158	Services Avail. for Persons:	7,672	0	3,256																						
	2012	2011	2010																																			
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Total:	\$900,997	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$878,694</td> </tr> <tr> <td>Program Income:</td> <td>\$64,515</td> </tr> </table>			Leveraged Funds:	\$878,694	Program Income:	\$64,515																														
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Competitive Programs																																						
Continuum of Care (CoC)	Competitive	2009	\$183,333	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																													
		2008	\$153,153	\$0																																		
		2007	\$0	\$0																																		
		Total:	\$336,486	\$0																																		
HERA/ARRA and One-time Funding																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$83,989	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Top 5 Activities:		
								Housing	\$63,203	75.3%
								Public Services	\$12,359	14.7%
								Admin/Planning	\$8,427	10.0%
								Total	\$83,989	100.0%
								%Spent Under 80% AMI: 100.0%		
								%Spent Under 50% AMI: 100.0%		
								Persons Assisted Directly: 17		
								Persons Whom Services Available: 0		
								Leveraged Funds: \$83,989		
Program Income: \$0										
Total			\$147,579	\$215,957	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$1,663,645	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,663,645	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0				
						# of Loans with Untapped Commitments: 0				

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