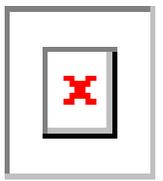




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 STANISLAUS COUNTY, CA



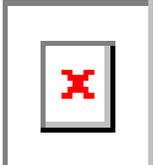
Chairperson, Board of Supervisors Vito Chiesa

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																													
Formula Programs																																					
Community Development Block Grant (CDBG)	Formula	2013	\$2,112,059	\$2,609,928	\$0	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,807,862</td> <td>73.3%</td> <td>71.7%</td> <td>72.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>378,627</td> <td>15.3%</td> <td>16.3%</td> <td>14.3%</td> </tr> <tr> <td>Public Services</td> <td>255,873</td> <td>10.4%</td> <td>10.5%</td> <td>12.6%</td> </tr> <tr> <td>Economic Dev.</td> <td>25,500</td> <td>1.0%</td> <td>0.9%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>2,467,862</td> <td>100.0%</td> <td>99.4%</td> <td>99.1%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,807,862	73.3%	71.7%	72.2%	Admin/Planning	378,627	15.3%	16.3%	14.3%	Public Services	255,873	10.4%	10.5%	12.6%	Economic Dev.	25,500	1.0%	0.9%	0.0%	Total	2,467,862	100.0%	99.4%	99.1%
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2012	\$1,972,737																																				
2011	\$2,297,203																																				
Total:	\$6,381,999																																				
							<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.9%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>95.5%</td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>19,237</td> <td>51,224</td> <td>59,692</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>9,645</td> <td>8,944</td> <td>12,907</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,462,548</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.9%		%Spent Under 50% AMI:	95.5%			2012	2011	2010	Persons Assisted Directly:	19,237	51,224	59,692	Services Avail. for Persons:	9,645	8,944	12,907	Leveraged Funds:	\$1,462,548			Program Income:	\$0					
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$143,917	\$54,952	\$0	\$458 08/20/2014	* Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.																													
		2012	\$198,932																																		
		2011	\$170,384																																		
		Total:	\$513,233																																		
HERA/ARRA and One-time Funding																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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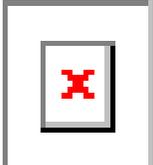


Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$669,134	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Housing	\$602,221	90.0%	
								Admin/Planning	\$66,913	10.0%	
								Total	\$669,134	100.0%	
								%Spent Under 80% AMI: 77.8%			
								%Spent Under 50% AMI: 14.8%			
								Persons Assisted Directly: 0			
								Persons Whom Services Available: 0			
								Leveraged Funds: \$669,134			
								Program Income: \$0			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$9,744,482	\$4,321,484	(\$4,318,279)	\$3,205	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$6,572,948	67.5%	
								Housing - Other	\$2,203,496	22.6%	
								Admin	\$964,834	9.9%	
								Public Facilities	\$0	0.0%	
								Total	\$9,741,277	100.0%	
								Total Program Income: \$3,950,401			
								Completed Units			
								Acquisition	26	47	73
								Clearance/Demo	0	0	0
Home Ownership Asst.	0	3	3								
Rehab/New Const.	26	47	73								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$4,175,947	\$465,279	(\$254,806)	(\$1,877,501)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Acq/Disp	\$3,758,353	94.8%		
								Admin	\$206,436	5.2%		
								Housing - Other	\$0	0.0%		
								Total	\$3,964,789	100.0%		
								Total Program Income:		\$465,154		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	4	7	11	
								Clearance/Demo	0	0	0	
								Home Ownership Asst.	0	0	0	
Rehab/New Const.	1	1	2									
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,023,163	\$0	\$0	08/07/2012	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:				
								Homeless Prevention	\$503,664	49.2%		
								Homeless Assistance/Re-Housing	\$434,520	42.5%		
								Administration	\$51,158	5.0%		
								Data Collection/Eval	\$33,821	3.3%		
								Total	\$1,023,163	100.0%		
								# of people served:				
								with homeless assistance:	244			
								with homeless prevention:	466			
								Total:	710			
Total Unduplicated:	710											
Total			\$7,396,691	(\$4,573,085)	\$0							
Section 108 Loan	Max Sec 108 Commitment: \$10,560,295	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$10,560,295	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0			

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