



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SPRINGFIELD, OR



Mayor Christine Lundberg

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$479,568	\$195,919	\$197,787	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>136,010</td> <td>33.4%</td> <td>29.9%</td> <td>28.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>94,921</td> <td>23.3%</td> <td>13.1%</td> <td>19.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>73,166</td> <td>18.0%</td> <td>14.3%</td> <td>3.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>48,706</td> <td>12.0%</td> <td>4.4%</td> <td>34.1%</td> </tr> <tr> <td>Public Services</td> <td>47,707</td> <td>11.7%</td> <td>12.3%</td> <td>15.2%</td> </tr> <tr> <td><b>Total</b></td> <td><b>400,510</b></td> <td><b>98.3%</b></td> <td><b>74.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	136,010	33.4%	29.9%	28.1%	Admin/Planning	94,921	23.3%	13.1%	19.0%	Economic Dev.	73,166	18.0%	14.3%	3.6%	Public Improvmts	48,706	12.0%	4.4%	34.1%	Public Services	47,707	11.7%	12.3%	15.2%	<b>Total</b>	<b>400,510</b>	<b>98.3%</b>	<b>74.0%</b>	<b>100.0%</b>
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$164,302	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$123,227</td> <td>75.0%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$24,645</td> <td>15.0%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$16,430</td> <td>10.0%</td> <td></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$164,302</b></td> <td><b>100.0%</b></td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>49.5%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>34</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$164,302</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$123,227	75.0%		Public Services	\$24,645	15.0%		Admin/Planning	\$16,430	10.0%		<b>Total</b>	<b>\$164,302</b>	<b>100.0%</b>		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	49.5%	Persons Assisted Directly:	34	Persons Whom Services Available:	0	Leveraged Funds:	\$164,302	Program Income:	\$0			
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Section 108 Loan	Max Sec 108 Commitment:  \$2,397,840	Outstanding Loan Balance: \$411,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$1,986,840	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0
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