



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SPRINGFIELD, OH



Mayor Warren R. Copeland

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,612,130	\$720,332	\$68,427	\$0 (01/31/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,029,038</td> <td>58.1%</td> <td>52.5%</td> <td>47.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>260,454</td> <td>14.7%</td> <td>16.3%</td> <td>16.2%</td> </tr> <tr> <td>Public Services</td> <td>236,271</td> <td>13.3%</td> <td>10.2%</td> <td>10.5%</td> </tr> <tr> <td>Acquisition</td> <td>92,856</td> <td>5.2%</td> <td>10.6%</td> <td>11.5%</td> </tr> <tr> <td>Other</td> <td>78,623</td> <td>4.4%</td> <td>6.4%</td> <td>6.1%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,697,242</b></td> <td><b>95.9%</b></td> <td><b>96.0%</b></td> <td><b>92.2%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,029,038	58.1%	52.5%	47.9%	Admin/Planning	260,454	14.7%	16.3%	16.2%	Public Services	236,271	13.3%	10.2%	10.5%	Acquisition	92,856	5.2%	10.6%	11.5%	Other	78,623	4.4%	6.4%	6.1%	<b>Total</b>	<b>1,697,242</b>	<b>95.9%</b>	<b>96.0%</b>	<b>92.2%</b>
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$341,236	\$216,850	\$307,112	2013 Funds to Commit by 07/31/2015 \$859,013  CHDO Funds to Reserve by 07/31/2015 \$51,185  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$131,000</td> <td>18.1%</td> <td>11.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$110,383</td> <td>15.3%</td> <td>41.7%</td> </tr> <tr> <td>Rental</td> <td>\$476,666</td> <td>65.9%</td> <td>42.3%</td> </tr> <tr> <td>TBRA</td> <td>\$5,000</td> <td>0.7%</td> <td>4.2%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$723,049</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$131,000	18.1%	11.7%	Homeowner Rehab	\$110,383	15.3%	41.7%	Rental	\$476,666	65.9%	42.3%	TBRA	\$5,000	0.7%	4.2%	<b>Total</b>	<b>\$723,049</b>	<b>100.0%</b>	<b>100.0%</b>											
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		2012	\$353,492										<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>15</td> <td>39</td> <td>54</td> <td></td> </tr> <tr> <td>Cumulative</td> <td>45</td> <td>275</td> <td>186</td> <td></td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	15	39	54		Cumulative	45	275	186																
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Total:	\$1,217,523						<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$587,233</td> <td>\$1,942,607</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$587,233	\$1,942,607																												
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$114,529	\$28,581	\$8,391	\$0 04/19/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$157,003							
		2011	\$137,031							
		Total:	\$408,563							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$533,358	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$533,358	100.0%
								Total	\$533,358	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	3523	
								Leveraged Funds:	\$533,358	
								Program Income:	\$0	

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Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Balance	Activities	Top 5 Activities	Completed Units	<50% AMI	50-120% AMI	Total																	
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,270,009	\$279,002	(\$238,897)	\$40,105	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$1,640,605</td><td>73.6%</td></tr> <tr><td>Acq/Disp</td><td>\$373,317</td><td>16.7%</td></tr> <tr><td>Admin</td><td>\$109,781</td><td>4.9%</td></tr> <tr><td>Clear/Demo</td><td>\$106,200</td><td>4.8%</td></tr> <tr><td>Total</td><td>\$2,229,904</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$1,640,605	73.6%	Acq/Disp	\$373,317	16.7%	Admin	\$109,781	4.9%	Clear/Demo	\$106,200	4.8%	Total	\$2,229,904	100.0%	Total Program Income: \$346,847		
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								Housing - Other	\$1,640,605	73.6%																			
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								Completed Units			<50% AMI	50-120% AMI	Total																
								Acquisition	0	0	0																		
								Clearance/Demo	0	30	30																		
Home Ownership Asst.	0	0	0																										
Rehab/New Const.	14	10	24																										

  

Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Balance	Activities	Top 5 Activities	Completed Units	<50% AMI	50-120% AMI	Total																	
Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$6,101,315	\$263,030	(\$198,747)	2/11/2012 (\$2,986,375) 2/11/2013 \$64,283	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$3,719,748</td><td>61.6%</td></tr> <tr><td>Acq/Disp</td><td>\$1,211,643</td><td>20.1%</td></tr> <tr><td>Clear/Demo</td><td>\$610,129</td><td>10.1%</td></tr> <tr><td>Admin</td><td>\$495,512</td><td>8.2%</td></tr> <tr><td>Total</td><td>\$6,037,032</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$3,719,748	61.6%	Acq/Disp	\$1,211,643	20.1%	Clear/Demo	\$610,129	10.1%	Admin	\$495,512	8.2%	Total	\$6,037,032	100.0%	Total Program Income: \$516,790		
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								Acquisition	0	0	0																		
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$815,869	\$0	\$0	08/03/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$594,007	72.8%
								Homeless Assistance/Re-Housing	\$181,269	22.2%
								Administration	\$40,593	5.0%
								Total	\$815,869	100.0%
								# of people served: with homeless assistance: 101 with homeless prevention: 952 <hr/> Total: 1,053 Total Unduplicated: 1,050		
Total			\$1,479,214		(\$62,105)	\$859,013				
Section 108 Loan	Max Sec 108 Commitment: \$8,060,650	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,060,650		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0			

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