



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 SPRINGFIELD, MA



Mayor Domenic J. Sarno

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$3,759,776	\$3,649,850	\$405,555	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$3,668,911					Public Improvmts	909,986	23.0%	24.6%	37.1%
		2011	\$3,717,950					Admin/Planning	743,166	18.8%	16.1%	17.1%
		Total:	\$11,146,637					Acquisition	718,433	18.2%	14.9%	9.9%
								Housing	708,033	17.9%	15.9%	15.7%
							Public Services	628,148	15.9%	14.3%	15.2%	
							Total	3,707,766	93.8%	85.8%	95.0%	
								FY 2012 %Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	88.7%			
									2012	2011	2010	
								Persons Assisted Directly:	6,967	7,609	7,526	
								Services Avail. for Persons:	197,563	65,695	96,762	
								Leveraged Funds:	\$2,628,456			
								Program Income:	\$202,086			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,124,218	\$799,413	\$718,904	2012 Funds to Commit by 08/31/2014 \$0 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$1,194,936					Homebuyer	\$435,600	33.3%	37.2%	
		2011	\$1,591,660					Homeowner Rehab	\$0	0.0%	6.5%	
		Total:	\$3,910,814					Rental	\$606,289	46.4%	47.7%	
								TBRA	\$265,683	20.3%	8.7%	
								Total	\$1,307,572	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	486	4	182	
								Cumulative	1,267	223	658	
								HOME funds/unit	\$9,100	\$7,583	\$39,885	
								LIHTC funds/unit	N/A	N/A	\$469,113	
								Other public funds/unit	\$2,844	\$0	\$276,773	
								Private funds/unit	\$117,509	\$0	\$585,472	
								Total development cost:	\$129,454	\$7,583	\$1,371,24	
								Unexpended	2009 - 2013	Cumulative		
		Program Income	\$0	\$703,319	\$2,147,157							

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$267,658	\$35,142	\$3,576	\$7,038 08/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$321,965								
		2011	\$281,134								
		Total:	\$870,757								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$446,897	\$209,890	\$10,204	\$0 07/26/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$474,123					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$471,919					Facility-Based Housing Development	--	--	--
		Total:	\$1,392,939					TBRA	86	\$6,754,209	75.2%
								*TBRA STRMU	273	\$95,056	1.1%
								*STRMU Permanent Housing Placement	--	--	--
								*Supportive Services	633	\$2,010,023	22.4%
								*Housing Information Services	994	\$51,727	0.6%
								*Administration	--	\$73,080	0.8%
								*Resource Identification	--	--	--
								Total	1,986	\$8,984,095	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$1,936,450	\$254,064							
		2008	\$1,765,882	\$163,427							
		2007	\$1,431,855	\$0							
	Total:	\$5,134,187	\$417,491								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,111,756	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Economic Dev.	\$558,595	50.2%	
								Public Improvmts	\$360,155	32.4%	
								Admin/Planning	\$104,846	9.4%	
								Public Services	\$88,160	7.9%	
								Total	\$1,111,756	100.0%	
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 99.8%			
								Persons Assisted Directly: 1163			
								Persons Whom Services Available: 4683			
Leveraged Funds: \$1,111,756											
Program Income: \$0											
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,566,272	\$1,050,688	(\$577,868)	\$472,820	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$1,674,437	80.0%	
								Admin	\$275,556	13.2%	
								Clear/Demo	\$143,459	6.9%	
								Total	\$2,093,452	100.0%	
								Total Program Income: \$577,868			
								Completed Units			
								Acquisition	0	0	0
								Clearance/Demo	0	4	4
								Home Ownership Asst.	0	0	0
Rehab/New Const.	18	24	42								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,197,000	\$456,240	(\$242,777)	(\$385,037)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$909,864	92.5%	
								Admin	\$73,674	7.5%	
								Total	\$983,537	100.0%	
								Total Program Income: \$242,777			
								Completed Units	<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	5	2	7
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,700,802	\$0	\$0	07/22/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
								Homeless Assistance/Re-Housing	\$1,658,312	97.5%	
								Administration	\$42,490	2.5%	
								Total	\$1,700,802	100.0%	
								# of people served:			
with homeless assistance:	179										
with homeless prevention:	435										
Total:	614										
Total Unduplicated:	601										
Total			\$6,583,572	\$314,019	\$0						
Section 108 Loan	Max Sec 108 Commitment: \$18,798,880	Outstanding Loan Balance: \$8,985,000	Untapped Loan Commitment: \$2,965,000	Current Borrowing Capacity: \$6,848,880	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 9 # of Loans with Untapped Commitments: 9					

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