



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SPRINGDALE, AR



Mayor Doug Sprouse

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
<b>Formula Programs</b>																																												
Community Development Block Grant (CDBG)	Formula	2013	\$796,728	\$0	\$15,998	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>595,039</td> <td>88.0%</td> <td>91.7%</td> <td>68.2%</td> </tr> <tr> <td>Public Services</td> <td>45,000</td> <td>6.7%</td> <td>5.4%</td> <td>9.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>36,291</td> <td>5.4%</td> <td>2.8%</td> <td>5.1%</td> </tr> <tr> <td>Total</td> <td>676,329</td> <td>100.0%</td> <td>100.0%</td> <td>83.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	595,039	88.0%	91.7%	68.2%	Public Services	45,000	6.7%	5.4%	9.7%	Admin/Planning	36,291	5.4%	2.8%	5.1%	Total	676,329	100.0%	100.0%	83.0%											
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<b>HERA/ARRA and One-time Funding</b>																																												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$138,369	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$138,369</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$138,369</td> <td></td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>83.3%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$138,369</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Housing	\$138,369		100.0%	Total	\$138,369		100.0%		%Spent Under 80% AMI:	100.0%			%Spent Under 50% AMI:	83.3%		Persons Assisted Directly:		0		Persons Whom Services Available:		0		Leveraged Funds:	\$138,369			Program Income:	\$0		
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment:  \$3,983,640	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$3,983,640	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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