



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SPOKANE, WA



Mayor David A. Condon

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																		
Formula Programs																																																										
Community Development Block Grant (CDBG)	Formula	2013	\$3,069,679	\$1,878,793	\$2,010,931	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,951,478</td> <td>44.1%</td> <td>48.0%</td> <td>49.1%</td> </tr> <tr> <td>Public Improvmts</td> <td>1,310,439</td> <td>29.6%</td> <td>16.9%</td> <td>22.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>568,661</td> <td>12.8%</td> <td>22.9%</td> <td>16.0%</td> </tr> <tr> <td>Public Services</td> <td>419,839</td> <td>9.5%</td> <td>10.4%</td> <td>10.2%</td> </tr> <tr> <td>Economic Dev.</td> <td>179,063</td> <td>4.0%</td> <td>1.7%</td> <td>2.4%</td> </tr> <tr> <td>Total</td> <td>4,429,479</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,951,478	44.1%	48.0%	49.1%	Public Improvmts	1,310,439	29.6%	16.9%	22.2%	Admin/Planning	568,661	12.8%	22.9%	16.0%	Public Services	419,839	9.5%	10.4%	10.2%	Economic Dev.	179,063	4.0%	1.7%	2.4%	Total	4,429,479	100.0%	100.0%	100.0%															
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$959,733	\$515,052	\$1,282,595	2012 Funds to Commit by 07/31/2014 \$397,890 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>4.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$448,690</td> <td>38.4%</td> <td>17.5%</td> </tr> <tr> <td>Rental</td> <td>\$719,500</td> <td>61.6%</td> <td>55.2%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>22.7%</td> </tr> <tr> <td>Total</td> <td>\$1,168,190</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	4.5%	Homeowner Rehab	\$448,690	38.4%	17.5%	Rental	\$719,500	61.6%	55.2%	TBRA	\$0	0.0%	22.7%	Total	\$1,168,190	100.0%	100.0%																										
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$207,533	\$53,996	\$0	\$769 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$297,774								
		2011	\$260,225								
		Total:	\$765,532								
Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$2,694,823	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$2,372,417	\$0							
		2007	\$1,949,146	\$0							
		Total:	\$7,016,386	\$0							
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,022,299	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
		Public Improvmnts		\$971,184	95.0%						
		Admin/Planning		\$51,115	5.0%						
		Total		\$1,022,299	100.0%						
%Spent Under 80% AMI:		0.0%									
%Spent Under 50% AMI:		0.0%									
Persons Assisted Directly:		0									
Persons Whom Services Available:		47905									
Leveraged Funds:		\$1,022,299									
Program Income:		\$0									

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,564,373	\$0	\$0	07/28/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$838,906	53.6%
								Homeless Assistance/Re-Housing	\$647,250	41.4%
								Administration	\$78,217	5.0%
								Total	\$1,564,373	100.0%
# of people served: with homeless assistance: 440 with homeless prevention: 581 <hr/> Total: 1,021 Total Unduplicated: 1,016										
Total			\$2,393,845	\$3,293,525	\$397,890					
Section 108 Loan	Max Sec 108 Commitment: \$15,348,395	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$15,348,395	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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