



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SPARTANBURG COUNTY, SC



Chairperson Jeff Horton

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
Formula Programs																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$1,310,823	\$885,224	\$729,820	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>356,571</td> <td>33.6%</td> <td>48.0%</td> <td>47.0%</td> </tr> <tr> <td>Housing</td> <td>294,388</td> <td>27.8%</td> <td>21.9%</td> <td>21.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>287,136</td> <td>27.1%</td> <td>16.2%</td> <td>15.2%</td> </tr> <tr> <td>Public Services</td> <td>104,347</td> <td>9.8%</td> <td>11.1%</td> <td>9.5%</td> </tr> <tr> <td>Acquisition</td> <td>17,740</td> <td>1.7%</td> <td>2.8%</td> <td>6.6%</td> </tr> <tr> <td>Total</td> <td>1,060,183</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	356,571	33.6%	48.0%	47.0%	Housing	294,388	27.8%	21.9%	21.7%	Admin/Planning	287,136	27.1%	16.2%	15.2%	Public Services	104,347	9.8%	11.1%	9.5%	Acquisition	17,740	1.7%	2.8%	6.6%	Total	1,060,183	100.0%	100.0%	100.0%														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$379,625	\$568,714	\$617,567	2012 Funds to Commit by 07/31/2014 \$985,260 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$101,327	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$3,400</td> <td>100.0%</td> <td>3.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>20.4%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>75.8%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$3,400</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$3,400	100.0%	3.7%	Homeowner Rehab	\$0	0.0%	20.4%	Rental	\$0	0.0%	75.8%	TBRA	\$0	0.0%	0.0%	Total	\$3,400	100.0%	100.0%																									
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HERA/ARRA and One-time Funding													
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$348,387	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: Public Improvmts \$313,548 90.0% Admin/Planning \$34,839 10.0% Total \$348,387 100.0% %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 91.9% Persons Assisted Directly: 0 Persons Whom Services Available: 0 Leveraged Funds: \$348,387 Program Income: \$0					
								Activity Categories: Homeless Prevention \$306,052 57.4% Data Collection/Eval \$128,680 24.2% Homeless Assistance/Re-Housing \$71,383 13.4% Administration \$26,638 5.0% Total \$532,752 100.0% # of people served: with homeless assistance: 123 with homeless prevention: 424 Total: 547 Total Unduplicated: 547					
								Total	\$1,453,938	\$1,347,387	\$1,086,587		
								Section 108 Loan	Max Sec 108 Commitment: \$6,554,115	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,554,115	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0

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