



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



SPARKS, NV

Mayor Geno Martini

| Program Area  | Grant Type  | Funding Year      | Amount Awarded        | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk*     | Eligible Activities   | Performance Measures   |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
|---|-------------|-------------------|-----------------------|------------------------------------|--------------------------|---------------------|---|--|----------------------------|-------|-------|-------|------------------------------|------------------|---------|-------|------------------|-----------|---------|---------|-----------------------|----------|-----------------------|----------------|----------------------------|-------|----------------------------------|-------|------------------|-----------|-----------------|-------|-------|-------|---------|--------|--------|--------|
| <b>Formula Programs</b>                                 |             |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Community Development Block Grant (CDBG)                | Formula     | 2013              | \$631,300             | \$412,711                          | \$165,274                | \$0<br>(05/02/2014) | * Public Facilities/ improvements<br>* Housing/ Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/ Clearance<br>* Administration/ Planning (capped at 20%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>345,234</td> <td>54.8%</td> <td>44.8%</td> <td>46.1%</td> </tr> <tr> <td>Housing</td> <td>164,200</td> <td>26.0%</td> <td>24.7%</td> <td>17.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>72,427</td> <td>11.5%</td> <td>15.1%</td> <td>18.6%</td> </tr> <tr> <td>Public Services</td> <td>48,574</td> <td>7.7%</td> <td>15.4%</td> <td>18.0%</td> </tr> <tr> <td>Total</td> <td>630,435</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>                              | Top 5 Activities:          |       | 2012  | 2011  | 2010                         | Public Improvmts | 345,234 | 54.8% | 44.8%            | 46.1%     | Housing | 164,200 | 26.0%                 | 24.7%    | 17.3%                 | Admin/Planning | 72,427                     | 11.5% | 15.1%                            | 18.6% | Public Services  | 48,574    | 7.7%            | 15.4% | 18.0% | Total | 630,435 | 100.0% | 100.0% | 100.0% |
|   |             | Top 5 Activities: |                       |                                    |                          |                     |   | 2012   | 2011                       | 2010  |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
|   |             | Public Improvmts  | 345,234               |                                    |                          |                     |   | 54.8%  | 44.8%                      | 46.1% |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
|   |             | Housing           | 164,200               |                                    |                          |                     |   | 26.0%  | 24.7%                      | 17.3% |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
|   |             | Admin/Planning    | 72,427                |                                    |                          |                     |   | 11.5%  | 15.1%                      | 18.6% |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Public Services   | 48,574      | 7.7%              | 15.4%                 | 18.0%                              |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Total   | 630,435     | 100.0%            | 100.0%                | 100.0%                             |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| 2012  | \$573,875   | FY 2012           | %Spent Under 80% AMI: | 100.0%                             |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| 2011  | \$566,504   |                   | %Spent Under 50% AMI: | 100.0%                             |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Total:  | \$1,771,679 |                   | 2012                  | 2011                               | 2010                     |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
|   |             |                   |                       |                                    |                          |                     |   | <table border="1"> <tr> <td>Persons Assisted Directly:</td> <td>6,915</td> <td>4,191</td> <td>6,104</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>1,514</td> <td>3,324</td> <td>1,377</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$607,099</td> <td colspan="2"></td> </tr> <tr> <td>Program Income:</td> <td>\$10,538</td> <td colspan="2"></td> </tr> </table>  | Persons Assisted Directly: | 6,915 | 4,191 | 6,104 | Services Avail. for Persons: | 1,514            | 3,324   | 1,377 | Leveraged Funds: | \$607,099 |         |         | Program Income:       | \$10,538 |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Persons Assisted Directly:                              | 6,915       | 4,191             | 6,104                 |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Services Avail. for Persons:                            | 1,514       | 3,324             | 1,377                 |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Leveraged Funds:  | \$607,099   |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Program Income:   | \$10,538    |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| <b>HERA/ARRA and One-time Funding</b>                   |             |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula     | 2009              | \$166,633             | \$0                                | \$0                      | 09/30/2012<br>\$0   | * Public Facilities/ improvements<br>* Housing/ Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/ Clearance<br>* Administration/ Planning (Capped at 10%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$166,633</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$166,633</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>1377</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$166,633</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table> | Top 5 Activities:          |       |       |       | Public Improvmts             | \$166,633        | 100.0%  |       | Total            | \$166,633 | 100.0%  |         | %Spent Under 80% AMI: | 0.0%     | %Spent Under 50% AMI: | 0.0%           | Persons Assisted Directly: | 0     | Persons Whom Services Available: | 1377  | Leveraged Funds: | \$166,633 | Program Income: | \$0   |       |       |         |        |        |        |
| Top 5 Activities:                                       |             |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Public Improvmts  | \$166,633   | 100.0%            |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Total   | \$166,633   | 100.0%            |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| %Spent Under 80% AMI:                                   | 0.0%        |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| %Spent Under 50% AMI:                                   | 0.0%        |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Persons Assisted Directly:                              | 0           |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Persons Whom Services Available:                        | 1377        |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Leveraged Funds:  | \$166,633   |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| Program Income:   | \$0         |                   |                       |                                    |                          |                     |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |
| <b>Total</b>  |             |                   |                       | \$412,711                          | \$165,274                | \$0                 |   |  |                            |       |       |       |                              |                  |         |       |                  |           |         |         |                       |          |                       |                |                            |       |                                  |       |                  |           |                 |       |       |       |         |        |        |        |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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| <p>Section 108<br/>Loan</p> | <p>Max Sec 108<br/>Commitment:<br/><br/>\$3,156,500</p> | <p>Outstanding<br/>Loan Balance:<br/>\$0<br/><br/>Untapped<br/>Loan Commitment:<br/>\$0</p> | <p>Current Borrowing Capacity:<br/><br/>\$3,156,500</p> | <p>* Eco. dev.<br/>activities eligible<br/>under CDBG<br/>* Rehab of publicly<br/>owned real<br/>property<br/>* Many more</p> | <p># of Loans with Outstanding Balances: 0<br/># of Loans with Untapped Commitments: 0</p> |
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