



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 SOUTH SAN FRANCISCO, CA



Mayor Pedro Gonzalez

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$421,298	\$364,308	\$189,993	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>416,702</td> <td>44.8%</td> <td>34.6%</td> <td>16.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>295,215</td> <td>31.8%</td> <td>24.5%</td> <td>1.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>105,149</td> <td>11.3%</td> <td>15.4%</td> <td>27.9%</td> </tr> <tr> <td>Public Services</td> <td>77,832</td> <td>8.4%</td> <td>13.3%</td> <td>23.3%</td> </tr> <tr> <td>Economic Dev.</td> <td>34,219</td> <td>3.7%</td> <td>12.1%</td> <td>31.4%</td> </tr> <tr> <td>Total</td> <td>929,117</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	416,702	44.8%	34.6%	16.0%	Public Improvmts	295,215	31.8%	24.5%	1.4%	Admin/Planning	105,149	11.3%	15.4%	27.9%	Public Services	77,832	8.4%	13.3%	23.3%	Economic Dev.	34,219	3.7%	12.1%	31.4%	Total	929,117	100.0%	100.0%	100.0%
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2012	\$408,367	FY 2012 %Spent Under 80% AMI: 99.8% %Spent Under 50% AMI: 99.0%																																									
2011	\$543,208	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>9,134</td> <td>20,019</td> <td>3,553</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>39,250</td> <td>23,440</td> <td>22,188</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	9,134	20,019	3,553	Services Avail. for Persons:	39,250	23,440	22,188																											
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Total:	\$1,372,873	Leveraged Funds: \$929,117 Program Income: \$122,624																																									
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$161,564	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$112,314</td> <td>69.5%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$39,368</td> <td>24.4%</td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$9,882</td> <td>6.1%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$161,564</td> <td>100.0%</td> <td></td> </tr> </table> %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0% Persons Assisted Directly: 229 Persons Whom Services Available: 60280 Leveraged Funds: \$161,564 Program Income: \$0	Top 5 Activities:				Housing	\$112,314	69.5%		Public Services	\$39,368	24.4%		Public Improvmts	\$9,882	6.1%		Total	\$161,564	100.0%																
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Total				\$364,308	\$189,993	\$0																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$2,106,490	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,106,490	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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