



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SOUTH GATE, CA



Mayor W.H. (Bill) De Witt

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,596,165	\$988,993	\$1,194,984	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
		2012	\$1,580,909					2012	2011	2010		
		2011	\$1,912,424					Public Improvmts	471,423	35.8%	61.1%	72.0%
		Total:	\$5,089,498					Admin/Planning	323,381	24.6%	12.9%	9.3%
								Housing	289,284	22.0%	14.1%	10.1%
							Public Services	232,990	17.7%	11.8%	8.5%	
							Total	1,317,077	100.0%	99.8%	100.0%	
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	95.7%		
									2012	2011	2010	
								Persons Assisted Directly:	836	1,349	1,318	
								Services Avail. for Persons:	500,283	552,700	360,142	
								Leveraged Funds:	\$1,317,077			
								Program Income:	\$40,830			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$536,539	\$895,874	\$245,724	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$15,265 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$505,391					Last 12 Months		Since 1994		
		2011	\$912,098					Homebuyer	\$0	0.0%	5.6%	
		Total:	\$1,954,028					Homeowner Rehab	\$446,612	48.0%	15.1%	
								Rental	\$483,224	52.0%	79.3%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$929,836	100.0%	100.0%	
								Completed Units(last 5 yrs)				
								Homebuyer	0	35	16	
								Last 5 years				
								Cumulative	17	38	109	
								HOME funds/unit	N/A	\$50,788	\$115,273	
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	N/A	\$0	\$0	
								Private funds/unit	N/A	\$0	\$30,000	
		Total development cost:	\$0	\$50,788	\$145,273							
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$0	\$239,843	\$641,459							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$115,332	\$167,417	\$1,261	\$91,482 12/20/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$164,142							
		2011	\$143,919							
		Total:	\$423,393							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$564,062	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$556,721	98.7%
								Admin/Planning	\$7,340	1.3%
								Total	\$564,062	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	68836	
								Leveraged Funds:	\$564,062	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$865,273	\$0	\$0	08/24/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$564,007	65.2%
								Homeless Assistance/Re-Housing	\$258,002	29.8%
								Administration	\$43,264	5.0%
								Data Collection/Eval	\$0	0.0%
								Total	\$865,273	100.0%
# of people served: with homeless assistance: 1 with homeless prevention: 308 Total: 309 Total Unduplicated: 309										
Total			\$1,884,867	\$1,440,707	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$7,980,825	Outstanding Loan Balance: \$2,720,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,260,825	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more			# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0			

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