



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 SOUTH BEND, IN



Mayor Pete Buttigieg

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
<b>Formula Programs</b>																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$2,359,629	\$2,227,377	\$692,346	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,272,599</td> <td>51.0%</td> <td>70.5%</td> <td>43.7%</td> </tr> <tr> <td>Public Improvmts</td> <td>611,077</td> <td>24.5%</td> <td>5.3%</td> <td>19.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>422,037</td> <td>16.9%</td> <td>14.6%</td> <td>20.1%</td> </tr> <tr> <td>Public Services</td> <td>98,251</td> <td>3.9%</td> <td>2.8%</td> <td>7.7%</td> </tr> <tr> <td>Acquisition</td> <td>70,343</td> <td>2.8%</td> <td>6.1%</td> <td>9.2%</td> </tr> <tr> <td>Total</td> <td>2,474,308</td> <td>99.2%</td> <td>99.3%</td> <td>99.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,272,599	51.0%	70.5%	43.7%	Public Improvmts	611,077	24.5%	5.3%	19.1%	Admin/Planning	422,037	16.9%	14.6%	20.1%	Public Services	98,251	3.9%	2.8%	7.7%	Acquisition	70,343	2.8%	6.1%	9.2%	Total	2,474,308	99.2%	99.3%	99.8%														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$692,765	\$1,404,151	\$92,184	2013 Funds to Commit by 08/31/2015 \$669,309  CHDO Funds to Reserve by 08/31/2015 \$0  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$1,545,235</td> <td>99.4%</td> <td>67.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>11.0%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>20.5%</td> </tr> <tr> <td>TBRA</td> <td>\$9,514</td> <td>0.6%</td> <td>0.6%</td> </tr> <tr> <td>Total</td> <td>\$1,554,749</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$1,545,235	99.4%	67.9%	Homeowner Rehab	\$0	0.0%	11.0%	Rental	\$0	0.0%	20.5%	TBRA	\$9,514	0.6%	0.6%	Total	\$1,554,749	100.0%	100.0%																									
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$165,439	\$81,332	\$2,000	\$24,331 08/22/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$220,990							
		2011	\$193,445							
		Total:	\$579,874							
<b>Competitive Programs</b>										
Continuum of Care (CoC)	Competitive	2009	\$1,295,449	Available for Disbursement \$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,065,227	\$0						
		2007	\$946,760	\$0						
		Total:	\$3,307,436	\$0						
<b>HERA/ARRA and One-time Funding</b>										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$750,873	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$728,575	97.0%
								Public Improvmts	\$14,798	2.0%
								Admin/Planning	\$7,500	1.0%
								Total	\$750,873	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	74.8%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	5402	
								Leveraged Funds:	\$750,873	
								Program Income:	\$7,898	

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Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Match	Activities	Top 5 Activities																																																
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$4,098,521	\$381,959	\$0	\$381,959	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="4">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$2,929,408</td><td colspan="2">78.8%</td></tr> <tr><td>Clear/Demo</td><td>\$522,629</td><td colspan="2">14.1%</td></tr> <tr><td>Admin</td><td>\$265,786</td><td colspan="2">7.1%</td></tr> <tr><td>Total</td><td>\$3,717,823</td><td colspan="2">100.0%</td></tr> <tr><td colspan="4">Total Program Income: \$621,367</td></tr> <tr><td colspan="4">Completed Units</td></tr> <tr><td></td><td>&lt;50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>69</td><td>69</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>17</td><td>11</td><td>28</td></tr> </table>	Top 5 Activities:				Housing - Other	\$2,929,408	78.8%		Clear/Demo	\$522,629	14.1%		Admin	\$265,786	7.1%		Total	\$3,717,823	100.0%		Total Program Income: \$621,367				Completed Units					<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	69	69	Home Ownership Asst.	0	0	0	Rehab/New Const.	17	11	28
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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,708,707	\$120,111	\$0	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="4">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$1,572,828</td><td colspan="2">99.0%</td></tr> <tr><td>Admin</td><td>\$15,768</td><td colspan="2">1.0%</td></tr> <tr><td>Total</td><td>\$1,588,596</td><td colspan="2">100.0%</td></tr> <tr><td colspan="4">Total Program Income: \$125,957</td></tr> <tr><td colspan="4">Completed Units</td></tr> <tr><td></td><td>&lt;50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>4</td><td>1</td><td>5</td></tr> </table>	Top 5 Activities:				Housing - Other	\$1,572,828	99.0%		Admin	\$15,768	1.0%		Total	\$1,588,596	100.0%		Total Program Income: \$125,957				Completed Units					<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	4	1	5					
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,093,120	\$0	\$0	07/20/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Assistance/Re-Housing	\$594,799	54.4%
								Homeless Prevention	\$430,365	39.4%
								Administration	\$67,955	6.2%
								<b>Total</b>	<b>\$1,093,120</b>	<b>100.0%</b>
# of people served: with homeless assistance: 91 with homeless prevention: 152 <hr/> Total: 243 Total Unduplicated: 234										
<b>Total</b>			<b>\$4,133,598</b>	<b>\$784,529</b>	<b>\$669,309</b>					
Section 108 Loan	Max Sec 108 Commitment: \$11,798,145	Outstanding Loan Balance: \$1,005,000	Untapped Loan Commitment: \$4,758,000	Current Borrowing Capacity: \$6,035,145	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 5 # of Loans with Untapped Commitments: 5				

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