



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SOMERVILLE, MA



Mayor Joseph Curtatone

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$2,489,992	\$1,112,710	\$2,261,675	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,165,906</td> <td>42.5%</td> <td>26.2%</td> <td>42.0%</td> </tr> <tr> <td>Housing</td> <td>532,943</td> <td>19.4%</td> <td>16.9%</td> <td>10.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>424,836</td> <td>15.5%</td> <td>18.1%</td> <td>17.5%</td> </tr> <tr> <td>Public Services</td> <td>335,650</td> <td>12.2%</td> <td>14.1%</td> <td>11.8%</td> </tr> <tr> <td>Economic Dev.</td> <td>48,829</td> <td>1.8%</td> <td>11.7%</td> <td>2.2%</td> </tr> <tr> <td>Total</td> <td>2,508,164</td> <td>91.4%</td> <td>87.0%</td> <td>84.3%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,165,906	42.5%	26.2%	42.0%	Housing	532,943	19.4%	16.9%	10.9%	Admin/Planning	424,836	15.5%	18.1%	17.5%	Public Services	335,650	12.2%	14.1%	11.8%	Economic Dev.	48,829	1.8%	11.7%	2.2%	Total	2,508,164	91.4%	87.0%	84.3%
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2012	\$2,435,932	FY 2012 %Spent Under 80% AMI:	99.8%																																							
2011	\$2,585,669	%Spent Under 50% AMI:	88.5%																																							
Total:	\$7,511,593	2012	2011	2010																																						
		Persons Assisted Directly:	4,600	4,313	7,017																																					
		Services Avail. for Persons:	260,170	337,343	166,426																																					
		Leveraged Funds:	\$2,237,580																																							
		Program Income:	\$67,530																																							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$488,264	\$862,038	\$776,026	2012 Funds to Commit by 09/30/2014 \$468,929 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$15,000</td> <td>3.9%</td> <td>11.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>17.5%</td> </tr> <tr> <td>Rental</td> <td>\$250,000</td> <td>64.5%</td> <td>62.0%</td> </tr> <tr> <td>TBRA</td> <td>\$122,810</td> <td>31.7%</td> <td>9.0%</td> </tr> <tr> <td>Total</td> <td>\$387,810</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$15,000	3.9%	11.6%	Homeowner Rehab	\$0	0.0%	17.5%	Rental	\$250,000	64.5%	62.0%	TBRA	\$122,810	31.7%	9.0%	Total	\$387,810	100.0%	100.0%											
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		2012	\$480,840					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																															
		2011	\$850,413					Last 5 years	16	4	149																															
		Total:	\$1,819,517					Cumulative	61	194	526																															
								HOME funds/unit	\$5,000	\$4,500	\$30,953																															
								LIHTC funds/unit	N/A	N/A	\$249,632																															
								Other public funds/unit	\$0	\$4,866	\$394,066																															
		Private funds/unit	\$174,863	\$1,273	\$292,675																																					
		Total development cost:	\$179,863	\$10,639	\$967,327																																					
		Unexpended	2009 - 2013	Cumulative																																						
		Program Income	\$2,737	\$377,050	\$2,463,818																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$177,708	\$74,319	\$0	\$7,122 09/12/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$223,912					
		2011	\$196,502					
		Total:	\$598,122					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$2,369,511	Available for Disbursement \$8,149	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$1,922,290	\$0				
		2007	\$1,895,238	\$0				
		Total:	\$6,187,039	\$8,149				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$761,317	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$293,945	40.7%
								Economic Dev.	\$241,877	33.5%
								Public Services	\$115,807	16.0%
								Admin/Planning	\$70,000	9.7%
								Total	\$721,628	100.0%
								%Spent Under 80% AMI:	95.9%	
								%Spent Under 50% AMI:	86.8%	
								Persons Assisted Directly:	180	
								Persons Whom Services Available:	0	
Leveraged Funds:	\$721,628									
Program Income:	\$0									

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,181,064	\$0	\$0	07/22/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$1,121,997	95.0%
								Administration	\$59,067	5.0%
								Total	\$1,181,064	100.0%
# of people served: with homeless assistance: 59 with homeless prevention: 880 <hr/> Total: 939 Total Unduplicated: 939										
Total			\$1,982,898	\$3,037,701	\$468,929					
Section 108 Loan	Max Sec 108 Commitment: \$12,449,960	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$12,449,960	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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