



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

SKOKIE, IL



Mayor George Van Dusen

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$483,992	\$0	\$277,238	\$0 (03/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$448,900					Public Improvmts	197,979	46.6%	49.4%	43.0%
		2011	\$471,268					Housing	82,126	19.3%	15.6%	26.2%
		Total:	\$1,404,160					Admin/Planning	76,740	18.1%	18.3%	16.8%
								Public Services	68,190	16.0%	16.6%	13.9%
						Total	425,035	100.0%	100.0%	100.0%		
								FY 2012	%Spent Under 80% AMI:	95.9%		
									%Spent Under 50% AMI:	87.0%		
									2012	2011	2010	
								Persons Assisted Directly:	14,993	25,820	14,614	
								Services Avail. for Persons:	3,323	1,837	3,674	
								Leveraged Funds:	\$416,665			
								Program Income:	\$2,240			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$109,074	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$109,074	100.0%		
								Total	\$109,074	100.0%		
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	1837			
								Leveraged Funds:	\$109,074			
								Program Income:	\$0			
Total				\$0	\$277,238	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$2,419,960	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,419,960	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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