



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 SIOUX CITY, IA



Mayor Robert E. Scott

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,534,726	\$1,549,007	\$578,050	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>909,988</td> <td>47.0%</td> <td>45.5%</td> <td>52.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>510,264</td> <td>26.3%</td> <td>13.6%</td> <td>21.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>297,582</td> <td>15.4%</td> <td>14.6%</td> <td>19.9%</td> </tr> <tr> <td>Acquisition</td> <td>110,217</td> <td>5.7%</td> <td>5.1%</td> <td>3.3%</td> </tr> <tr> <td>Economic Dev.</td> <td>72,587</td> <td>3.7%</td> <td>14.5%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>1,900,638</td> <td>98.1%</td> <td>93.4%</td> <td>97.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	909,988	47.0%	45.5%	52.3%	Public Improvmts	510,264	26.3%	13.6%	21.7%	Admin/Planning	297,582	15.4%	14.6%	19.9%	Acquisition	110,217	5.7%	5.1%	3.3%	Economic Dev.	72,587	3.7%	14.5%	0.0%	Total	1,900,638	98.1%	93.4%	97.1%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$346,814	\$607,534	\$288,771	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$120,600</td> <td>43.1%</td> <td>15.3%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>49.2%</td> </tr> <tr> <td>TBRA</td> <td>\$158,997</td> <td>56.9%</td> <td>35.6%</td> </tr> <tr> <td>Total</td> <td>\$279,597</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$120,600	43.1%	15.3%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$0	0.0%	49.2%	TBRA	\$158,997	56.9%	35.6%	Total	\$279,597	100.0%	100.0%											
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$109,959	\$79,015	\$0	\$42,285 07/30/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$150,637							
		2011	\$131,520							
		Total:	\$392,116							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$565,565	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$599,336	\$0						
		2007	\$535,033	\$0						
		Total:	\$1,699,934	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$509,481	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$320,974	63.0%
								Housing	\$137,559	27.0%
								Admin/Planning	\$50,948	10.0%
								Total	\$509,481	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	84.4%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	9171	
								Leveraged Funds:	\$509,481	
								Program Income:	\$2,551	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$779,497	\$0	\$0	07/14/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$591,697	75.9%
								Homeless Assistance/Re-Housing	\$148,826	19.1%
								Administration	\$38,974	5.0%
								Total	\$779,497	100.0%
								# of people served: with homeless assistance: 241 with homeless prevention: 1,319 Total: 1,560 Total Unduplicated: 1,540		
Total			\$2,156,541	\$866,821	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$7,673,630	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,673,630	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0			

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