



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 SHREVEPORT, LA



Mayor Cedric B. Glover

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,764,325	(\$251,583)	\$1,712,830	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>2,127,933</td> <td>65.7%</td> <td>44.6%</td> <td>50.2%</td> </tr> <tr> <td>Acquisition</td> <td>351,236</td> <td>10.8%</td> <td>7.7%</td> <td>11.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>328,011</td> <td>10.1%</td> <td>18.9%</td> <td>20.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>131,316</td> <td>4.1%</td> <td>9.3%</td> <td>5.4%</td> </tr> <tr> <td>Public Services</td> <td>31,927</td> <td>1.0%</td> <td>14.1%</td> <td>11.9%</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,970,423</b></td> <td><b>91.7%</b></td> <td><b>94.6%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	2,127,933	65.7%	44.6%	50.2%	Acquisition	351,236	10.8%	7.7%	11.9%	Admin/Planning	328,011	10.1%	18.9%	20.6%	Public Improvmts	131,316	4.1%	9.3%	5.4%	Public Services	31,927	1.0%	14.1%	11.9%	<b>Total</b>	<b>2,970,423</b>	<b>91.7%</b>	<b>94.6%</b>	<b>100.0%</b>
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$712,912	\$2,512,929	\$746,662	2012 Funds to Commit by 08/31/2014 \$33,750  CHDO Funds to Reserve by 08/31/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$288,150</td> <td>29.5%</td> <td>53.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$690,230</td> <td>70.5%</td> <td>20.3%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>26.7%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$978,380</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$288,150	29.5%	53.0%	Homeowner Rehab	\$690,230	70.5%	20.3%	Rental	\$0	0.0%	26.7%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$978,380</b>	<b>100.0%</b>	<b>100.0%</b>											
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$130,501	\$21,486	\$380	\$12,865 08/09/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$203,221					
		2011	\$178,322					
		Total:	\$512,044					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$2,994,535	Available for Disbursement \$141,359	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$2,982,193	\$119,005				
		2007	\$2,262,565	\$0				
		Total:	\$8,239,293	\$260,364				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$701,081	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$600,973	85.7%
								Admin/Planning	\$70,108	10.0%
								Public Services	\$30,000	4.3%
								Total	\$701,081	100.0%
								%Spent Under 80% AMI:		87.5%
								%Spent Under 50% AMI:		31.3%
								Persons Assisted Directly:		30
								Persons Whom Services Available:		0
								Leveraged Funds:		\$701,081
Program Income:		\$0								

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,072,168	\$0	\$0	07/31/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$565,737	52.8%
								Homeless Assistance/Re-Housing	\$479,818	44.8%
								Administration	\$26,613	2.5%
								Total	\$1,072,168	100.0%
								# of people served: with homeless assistance: 178 with homeless prevention: 1,383 Total: 1,561 Total Unduplicated: 1,561		
Total			\$2,521,710	\$2,459,492	\$33,750					
Section 108 Loan	Max Sec 108 Commitment: \$8,821,625	Outstanding Loan Balance: \$3,105,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$5,716,625	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances: 5 # of Loans with Untapped Commitments: 0				

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