



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SHERMAN, TX



Mayor Carolyn S. Wacker

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	\$311,726	\$217,363	\$0	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>180,154</td> <td>62.2%</td> <td>60.8%</td> <td>62.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>46,365</td> <td>16.0%</td> <td>17.1%</td> <td>17.7%</td> </tr> <tr> <td>Public Services</td> <td>32,899</td> <td>11.4%</td> <td>12.2%</td> <td>11.5%</td> </tr> <tr> <td>Acquisition</td> <td>30,000</td> <td>10.4%</td> <td>9.9%</td> <td>8.0%</td> </tr> <tr> <td>Total</td> <td>289,418</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	180,154	62.2%	60.8%	62.8%	Admin/Planning	46,365	16.0%	17.1%	17.7%	Public Services	32,899	11.4%	12.2%	11.5%	Acquisition	30,000	10.4%	9.9%	8.0%	Total	289,418	100.0%	100.0%	100.0%
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2012	\$289,254	FY 2012	%Spent Under 80% AMI:	100.0%																																		
2011	\$293,001		%Spent Under 50% AMI:	99.5%																																		
Total:	\$893,981		2012	2011	2010																																	
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$87,232	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$87,232</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$87,232</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>93.5%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$87,232</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Housing	\$87,232		100.0%	Total	\$87,232		100.0%	%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	93.5%	Persons Assisted Directly:	0	Persons Whom Services Available:	0	Leveraged Funds:	\$87,232	Program Income:	\$0						
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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SHERMAN, TX

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$1,558,630</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$1,558,630</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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