



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SEMINOLE COUNTY, FL



Chairperson Robert Dallari

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																		
Formula Programs																																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,761,371	\$1,068,564	\$1,461,265	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>836,420</td> <td>46.5%</td> <td>45.7%</td> <td>38.2%</td> </tr> <tr> <td>Housing</td> <td>405,246</td> <td>22.6%</td> <td>26.1%</td> <td>33.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>316,463</td> <td>17.6%</td> <td>15.3%</td> <td>14.7%</td> </tr> <tr> <td>Public Services</td> <td>222,977</td> <td>12.4%</td> <td>12.6%</td> <td>11.4%</td> </tr> <tr> <td>Acquisition</td> <td>15,923</td> <td>0.9%</td> <td>0.2%</td> <td>1.8%</td> </tr> <tr> <td>Total</td> <td>1,797,029</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	836,420	46.5%	45.7%	38.2%	Housing	405,246	22.6%	26.1%	33.8%	Admin/Planning	316,463	17.6%	15.3%	14.7%	Public Services	222,977	12.4%	12.6%	11.4%	Acquisition	15,923	0.9%	0.2%	1.8%	Total	1,797,029	100.0%	100.0%	100.0%															
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$534,330	\$2,291,324	\$595,351	2012 Funds to Commit by 09/30/2014 \$61,021 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$83,722</td> <td>37.2%</td> <td>27.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$50,095</td> <td>22.3%</td> <td>0.8%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>33.9%</td> </tr> <tr> <td>TBRA</td> <td>\$91,191</td> <td>40.5%</td> <td>38.0%</td> </tr> <tr> <td>Total</td> <td>\$225,007</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$83,722	37.2%	27.4%	Homeowner Rehab	\$50,095	22.3%	0.8%	Rental	\$0	0.0%	33.9%	TBRA	\$91,191	40.5%	38.0%	Total	\$225,007	100.0%	100.0%																										
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$123,876	\$42,433	\$123,876	\$42,433 09/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$152,914							
		2011	\$134,183							
		Total:	\$410,973							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$648,202	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$641,130	98.9%
								Admin/Planning	\$7,072	1.1%
								Total	\$648,202	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	7450	
								Leveraged Funds:	\$648,202	
								Program Income:	\$0	

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Program	Formula	Year	Total	Rehab	Other	Net	Other	Activities																																									
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$7,019,514	\$1,588,917	(\$1,097,943)	\$490,974	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Acq/Disp</td><td>\$5,180,338</td><td>79.3%</td></tr> <tr><td>Housing - Other</td><td>\$935,983</td><td>14.3%</td></tr> <tr><td>Admin</td><td>\$412,219</td><td>6.3%</td></tr> <tr><td>Total</td><td>\$6,528,540</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$1,553,641</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td><50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>5</td><td>5</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>35</td><td>24</td><td>59</td></tr> </table>	Top 5 Activities:			Acq/Disp	\$5,180,338	79.3%	Housing - Other	\$935,983	14.3%	Admin	\$412,219	6.3%	Total	\$6,528,540	100.0%	Total Program Income: \$1,553,641			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	0	5	5	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	35	24	59
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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,995,178	\$543,653	(\$449,372)	(\$1,903,308)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Acq/Disp</td><td>\$3,723,667</td><td>95.5%</td></tr> <tr><td>Admin</td><td>\$177,230</td><td>4.5%</td></tr> <tr><td>Landbanking</td><td>\$0</td><td>0.0%</td></tr> <tr><td>Total</td><td>\$3,900,897</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$793,472</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td><50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>3</td><td>8</td><td>11</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>0</td><td>0</td><td>0</td></tr> </table>	Top 5 Activities:			Acq/Disp	\$3,723,667	95.5%	Admin	\$177,230	4.5%	Landbanking	\$0	0.0%	Total	\$3,900,897	100.0%	Total Program Income: \$793,472			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	3	8	11	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	0	0	0
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$991,180	\$0	\$0	07/15/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$583,314	58.9%
								Homeless Prevention	\$358,804	36.2%
								Administration	\$49,063	4.9%
								Total	\$991,180	100.0%
# of people served: with homeless assistance: 271 with homeless prevention: 254 <hr/> Total: 525 Total Unduplicated: 524										
Total			\$5,492,458	\$509,302	\$61,021					
Section 108 Loan	Max Sec 108 Commitment: \$8,806,855	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,806,855	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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