



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SCHENECTADY, NY



Mayor Gary McCarthy

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$2,109,112	\$1,755,348	\$243,803	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:									
		2012	\$1,927,788					2012	2011	2010							
		2011	\$2,316,762					Housing	948,011	55.4%	44.0%	50.7%					
		Total:	\$6,353,662					Public Services	409,065	23.9%	24.3%	22.4%					
								Admin/Planning	287,909	16.8%	18.0%	14.4%					
				Acquisition	41,308	2.4%	2.6%	2.8%									
				Public Improvmts	25,040	1.5%	11.2%	7.0%									
				Total	1,711,334	100.0%	100.0%	97.3%									
								FY 2012	%Spent Under 80% AMI:	89.3%							
									%Spent Under 50% AMI:	61.4%							
										2012	2011	2010					
								Persons Assisted Directly:	2,599	1,570	4,710						
								Services Avail. for Persons:	338,907	401,467	615,724						
								Leveraged Funds:	\$832,717								
								Program Income:	\$98,503								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$862,134	\$1,313,728	\$1,052,434	2012 Funds to Commit by 08/31/2014 \$421,975 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$826,147					Last 12 Months		Since 1994							
		2011	\$1,449,151					Homebuyer	\$790,502	62.6%	60.6%						
		Total:	\$3,137,432					Homeowner Rehab	\$471,312	37.4%	35.3%						
								Rental	\$0	0.0%	4.1%						
								TBRA	\$0	0.0%	0.0%						
								Total	\$1,261,814	100.0%	100.0%						
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	163	30	33
														Cumulative	741	662	44
														HOME funds/unit	\$37,309	\$50,816	\$27,084
														LIHTC funds/unit	N/A	N/A	
														Other public funds/unit	\$6,238	\$18,921	\$0
														Private funds/unit	\$89,212	\$10,140	\$7,563
														Total development cost:	\$132,759	\$79,877	\$34,647
									Unexpended	2009 - 2013	Cumulative						
								Program Income	\$1	\$2,224,460	\$4,521,636						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$140,638	\$67,530	\$0	\$91 08/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$200,626							
		2011	\$175,728							
		Total:	\$516,992							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$2,429,242	Available for Disbursement \$199,156	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,865,772	\$0						
		2007	\$1,559,760	\$0						
		Total:	\$5,854,774	\$199,156						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$685,701	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$685,701	100.0%
								Total	\$685,701	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	58625	
								Leveraged Funds:	\$685,701	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,047,498	\$0	\$0	07/20/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Assistance/Re-Housing	\$845,847	80.7%
								Homeless Prevention	\$149,205	14.2%
								Administration	\$52,446	5.0%
								Total	\$1,047,498	100.0%
# of people served: with homeless assistance: 79 with homeless prevention: 969 <hr/> Total: 1,048 Total Unduplicated: 1,048										
Total			\$3,268,233	\$1,296,236	\$421,975					
Section 108 Loan	Max Sec 108 Commitment: \$10,545,560	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$3,000,000	Current Borrowing Capacity: \$7,545,560	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 			# of Loans with Outstanding Balances:	0		
							# of Loans with Untapped Commitments:	2		

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