



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 SCHAUMBURG, IL



President Al Larson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$312,944	\$189,823	\$240,134	\$0 (03/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>117,943</td> <td>51.9%</td> <td>70.9%</td> <td>28.5%</td> </tr> <tr> <td>Public Services</td> <td>39,286</td> <td>17.3%</td> <td>14.5%</td> <td>13.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>36,543</td> <td>16.1%</td> <td>6.4%</td> <td>53.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>33,384</td> <td>14.7%</td> <td>8.3%</td> <td>5.2%</td> </tr> <tr> <td>Total</td> <td>227,156</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	117,943	51.9%	70.9%	28.5%	Public Services	39,286	17.3%	14.5%	13.0%	Public Improvmts	36,543	16.1%	6.4%	53.2%	Admin/Planning	33,384	14.7%	8.3%	5.2%	Total	227,156	100.0%	100.0%	100.0%
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2012	\$270,232	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>88.7%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>227</td> <td>631</td> <td>1,076</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$190,613</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	88.7%		2012	2011	2010	Persons Assisted Directly:	227	631	1,076	Services Avail. for Persons:	0	0	0	Leveraged Funds:	\$190,613			Program Income:	\$0												
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$93,511	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$87,411</td> <td></td> <td>93.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$6,100</td> <td></td> <td>6.5%</td> </tr> <tr> <td>Total</td> <td>\$93,511</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>24</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$93,511</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$87,411		93.5%	Admin/Planning	\$6,100		6.5%	Total	\$93,511		100.0%	%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	24	Persons Whom Services Available:	0	Leveraged Funds:	\$93,511	Program Income:	\$0		
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,564,720</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$90,000</p>	<p>Current Borrowing Capacity: \$1,474,720</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1</p>
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