



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SAVANNAH, GA



Mayor Edna B. Jackson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,151,551	\$1,302,961	\$415,755	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>916,412</td> <td>36.0%</td> <td>37.6%</td> <td>42.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>501,123</td> <td>19.7%</td> <td>17.7%</td> <td>20.7%</td> </tr> <tr> <td>Public Services</td> <td>397,031</td> <td>15.6%</td> <td>16.4%</td> <td>18.8%</td> </tr> <tr> <td>Economic Dev.</td> <td>341,644</td> <td>13.4%</td> <td>11.4%</td> <td>12.2%</td> </tr> <tr> <td>Acquisition</td> <td>236,407</td> <td>9.3%</td> <td>10.3%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,392,617</b></td> <td><b>94.0%</b></td> <td><b>93.4%</b></td> <td><b>93.7%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	916,412	36.0%	37.6%	42.0%	Admin/Planning	501,123	19.7%	17.7%	20.7%	Public Services	397,031	15.6%	16.4%	18.8%	Economic Dev.	341,644	13.4%	11.4%	12.2%	Acquisition	236,407	9.3%	10.3%	0.0%	<b>Total</b>	<b>2,392,617</b>	<b>94.0%</b>	<b>93.4%</b>	<b>93.7%</b>
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2012	\$2,111,891	FY 2012 %Spent Under 80% AMI:	98.3%																																								
2011	\$2,407,906	%Spent Under 50% AMI:	90.7%																																								
Total:	\$6,671,348	2012	2011	2010																																							
		Persons Assisted Directly:	2,044	2,536	2,833																																						
		Services Avail. for Persons:	73,970	87,930	50,453																																						
		Leveraged Funds:	\$1,990,854																																								
		Program Income:	\$662,075																																								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$657,375	\$1,246,393	\$470,781	2013 Funds to Commit by 07/31/2015 \$470,781  CHDO Funds to Reserve by 07/31/2015 \$0  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$1,835,286</td> <td>100.0%</td> <td>91.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>6.5%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>2.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$1,835,286</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$1,835,286	100.0%	91.2%	Homeowner Rehab	\$0	0.0%	6.5%	Rental	\$0	0.0%	2.3%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$1,835,286</b>	<b>100.0%</b>	<b>100.0%</b>											
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		2012	\$676,974					Completed Units(last 5 yrs)																																			
		2011	\$1,096,907					Last 5 years	294	0	0																																
		Total:	\$2,431,256					Cumulative	1,210	97	185																																
		HOME funds/unit	\$45,098	N/A																																							
		LIHTC funds/unit	N/A	N/A																																							
		Other public funds/unit	\$3,243	N/A																																							
		Private funds/unit	\$94,753	N/A																																							
		Total development cost:	\$143,094	\$0	\$0																																						
		Unexpended	2009 - 2013	Cumulative																																							
		Program Income	\$317,771	\$8,059,850	\$26,118,136																																						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$154,069	\$185,151	\$6	\$112,534 04/04/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$208,518							
		2011	\$184,044							
		Total:	\$546,631							
<b>Competitive Programs</b>										
Continuum of Care (CoC)	Competitive	2009	\$3,579,236	Available for Disbursement \$894,802	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$3,074,920	\$605,855						
		2007	\$3,029,341	\$6,798						
		Total:	\$9,683,497	\$1,507,455						
<b>HERA/ARRA and One-time Funding</b>										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$733,133	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$423,163	57.7%
								Housing	\$200,000	27.3%
								Public Services	\$109,970	15.0%
								Total	\$733,133	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	80.6%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	9126	
								Leveraged Funds:	\$733,133	
								Program Income:	\$0	

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Program	Formula	Year	Total Funding	CPD Funding	Other Funding	CPD Balance	Other Balance	Activities																																												
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,038,631	\$1,505,041	(\$1,112,987)	\$392,054	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$937,582</td><td>56.9%</td></tr> <tr><td>Acq/Disp</td><td>\$706,118</td><td>42.9%</td></tr> <tr><td>Admin</td><td>\$2,876</td><td>0.2%</td></tr> <tr><td>Landbanking</td><td>\$0</td><td>0.0%</td></tr> <tr><td>Total</td><td>\$1,646,577</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$1,424,379</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td>&lt;50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>4</td><td>1</td><td>5</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>2</td><td>24</td><td>26</td></tr> </table>	Top 5 Activities:			Housing - Other	\$937,582	56.9%	Acq/Disp	\$706,118	42.9%	Admin	\$2,876	0.2%	Landbanking	\$0	0.0%	Total	\$1,646,577	100.0%	Total Program Income: \$1,424,379			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	4	1	5	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	2	24	26
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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,027,553	\$788,532	(\$632,320)	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$771,600</td><td>88.6%</td></tr> <tr><td>Clear/Demo</td><td>\$92,700</td><td>10.6%</td></tr> <tr><td>Admin</td><td>\$7,041</td><td>0.8%</td></tr> <tr><td>Total</td><td>\$871,341</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$474,817</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td>&lt;50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>1</td><td>0</td><td>1</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>3</td><td>6</td><td>9</td></tr> </table>	Top 5 Activities:			Housing - Other	\$771,600	88.6%	Clear/Demo	\$92,700	10.6%	Admin	\$7,041	0.8%	Total	\$871,341	100.0%	Total Program Income: \$474,817			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	1	0	1	Home Ownership Asst.	0	0	0	Rehab/New Const.	3	6	9			
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,121,523	\$0	\$0	07/16/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$911,754	81.3%
								Homeless Assistance/Re-Housing	\$155,927	13.9%
								Administration	\$53,843	4.8%
								Total	\$1,121,523	100.0%
								# of people served: with homeless assistance: 102 with homeless prevention: 877 <hr/> Total: 979 Total Unduplicated: 973		
Total			\$6,350,382	(\$858,770)	\$470,781					
Section 108 Loan	Max Sec 108 Commitment: \$10,757,755	Outstanding Loan Balance: \$700,000	Untapped Loan Commitment: \$5,000,000	Current Borrowing Capacity: \$5,057,755		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>		# of Loans with Outstanding Balances: 5 # of Loans with Untapped Commitments: 5		

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