



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SARASOTA, FL



Mayor Suzanne Atwell

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$431,656	\$523,731	\$443,391	\$319,638 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$386,949					Admin/Planning	92,548	52.3%	19.5%	9.7%			
		2011	\$519,618					Public Services	48,299	27.3%	11.5%	14.5%			
		Total:	\$1,338,223					Housing	36,256	20.5%	32.9%	18.9%			
								Total	177,103	100.0%	63.9%	43.1%			
								FY 2012	%Spent Under 80% AMI:	99.8%					
									%Spent Under 50% AMI:	98.8%					
										2012	2011	2010			
									Persons Assisted Directly:	20,260	11	30			
									Services Avail. for Persons:	3,801	36,727	807,436			
									Leveraged Funds:	\$176,683					
									Program Income:	\$38,998					
HOME Investment Partnerships Program (HOME)	Formula	2013	\$674,246	\$712,399	\$1,120,022	2012 Funds to Commit by 09/30/2014 \$539,738  CHDO Funds to Reserve by 09/30/2014 \$0  2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$684,268					Homebuyer	\$0	0.0%	71.0%				
		2011	\$885,711					Homeowner Rehab	\$1,759,597	100.0%	25.2%				
		Total:	\$2,244,225					Rental	\$0	0.0%	0.0%				
								TBRA	\$0	0.0%	3.8%				
								Total	\$1,759,597	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	89	108	0
												Cumulative	976	414	0
												HOME funds/unit	\$36,763	\$16,446	
												LIHTC funds/unit	N/A	N/A	
												Other public funds/unit	\$884	\$86	
												Private funds/unit	\$74,329	\$16	
												Total development cost:	\$111,976	\$16,548	\$0
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$0	\$888,278	\$10,952,792						

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Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$482,179	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2008	\$494,050	\$0							
		2007	\$552,165	\$0							
		Total:	\$1,528,394	\$0							
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$151,705	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:			
								Economic Dev.	\$136,535	90.0%	
								Admin/Planning	\$15,170	10.0%	
								Total	\$151,705	100.0%	
								%Spent Under 80% AMI:	0.0%		
								%Spent Under 50% AMI:	0.0%		
								Persons Assisted Directly:	0		
								Persons Whom Services Available:	0		
								Leveraged Funds:	\$151,705		
								Program Income:	\$0		
Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$23,000,000	\$2,266,461	(\$1,576,186)	2/11/2012 (\$10,809,724) 2/11/2013 \$690,276	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$11,887,195	53.3%	
								Housing - Other	\$8,950,872	40.1%	
								Admin	\$1,464,024	6.6%	
								Clear/Demo	\$7,633	0.0%	
								Total	\$22,309,724	100.0%	
								Total Program Income:	\$1,091,194		
								Completed Units	<50% AMI	50-120% AMI	Total
								Acquisition	26	57	83
								Clearance/Demo	0	2	2
Home Ownership Asst.	0	0	0								
Rehab/New Const.	68	22	90								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,038,811	\$361,322	(\$134,579)	(\$292,663)	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:						
								Acq/Disp	\$406,104	50.0%				
								Housing - Other	\$345,839	42.6%				
								Admin	\$60,124	7.4%				
								Landbanking	\$0	0.0%				
								Total	\$812,068	100.0%				
								Total Program Income:		\$140,624				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	3	0	3			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	0	3	3			
Total			\$3,863,914	(\$147,352)	\$859,375									
Section 108 Loan	Max Sec 108 Commitment: \$2,158,280	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$1,200,000	Current Borrowing Capacity: \$958,280	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	1					

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