



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 SANTA MARIA, CA



Mayor Alice Patino

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,339,618	\$1,064,033	\$804,905	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities: <table border="1"> <thead> <tr> <th></th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>692,240</td> <td>37.5%</td> <td>70.7%</td> <td>45.5%</td> </tr> <tr> <td>Acquisition</td> <td>603,121</td> <td>32.6%</td> <td>0.8%</td> <td>15.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>233,550</td> <td>12.6%</td> <td>15.0%</td> <td>21.4%</td> </tr> <tr> <td>Public Services</td> <td>178,134</td> <td>9.6%</td> <td>12.1%</td> <td>16.0%</td> </tr> <tr> <td>Housing</td> <td>135,320</td> <td>7.3%</td> <td>1.2%</td> <td>1.4%</td> </tr> <tr> <td>Total</td> <td>1,842,365</td> <td>99.7%</td> <td>99.7%</td> <td>99.8%</td> </tr> </tbody> </table>		2012	2011	2010	Public Improvmts	692,240	37.5%	70.7%	45.5%	Acquisition	603,121	32.6%	0.8%	15.5%	Admin/Planning	233,550	12.6%	15.0%	21.4%	Public Services	178,134	9.6%	12.1%	16.0%	Housing	135,320	7.3%	1.2%	1.4%	Total	1,842,365	99.7%	99.7%	99.8%
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2012	\$1,173,791																																									
2011	\$1,148,333																																									
Total:	\$3,661,742																																									
							FY 2012 %Spent Under 80% AMI: 99.6% %Spent Under 50% AMI: 97.8% <table border="1"> <thead> <tr> <th></th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Persons Assisted Directly:</td> <td>42,128</td> <td>37,916</td> <td>98,837</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>20,469</td> <td>138,301</td> <td>20,469</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$494,152</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$13,207</td> <td></td> <td></td> </tr> </tbody> </table>		2012	2011	2010	Persons Assisted Directly:	42,128	37,916	98,837	Services Avail. for Persons:	20,469	138,301	20,469	Leveraged Funds:	\$494,152			Program Income:	\$13,207																	
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Continuum of Care (CoC)	Competitive	2009	\$1,631,414	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																																		
		2008	\$1,349,164	\$95,041																																						
		2007	\$1,352,304	\$3,924																																						
		Total:	\$4,332,882	\$0					\$98,965																																	
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$341,281	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$307,153	90.0%
								Admin/Planning	\$34,128	10.0%
								Total	\$341,281	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	74951	
								Leveraged Funds:	\$341,281	
								Program Income:	\$0	
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$521,839	\$0	\$0	08/26/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Assistance/Re-Housing	\$413,211	79.2%
								Homeless Prevention	\$74,083	14.2%
								Administration	\$25,228	4.8%
								Data Collection/Eval	\$9,317	1.8%
								Total	\$521,839	100.0%
								with homeless assistance:	1,053	
								with homeless prevention:	1,072	
								Total:	2,125	
								Total Unduplicated:	2,125	
Total			\$1,162,998		\$804,905		\$0			
Section 108 Loan	Max Sec 108 Commitment: \$6,698,090	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0		Current Borrowing Capacity: \$6,698,090		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	0	
								# of Loans with Untapped Commitments:	0	

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