



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



SANTA FE, NM

Mayor David Coss

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
Formula Programs																																	
Community Development Block Grant (CDBG)	Formula	2013	\$516,201	\$285,940	\$272	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>614,736</td> <td>74.9%</td> <td>65.7%</td> <td>74.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>127,782</td> <td>15.6%</td> <td>22.2%</td> <td>8.9%</td> </tr> <tr> <td>Public Services</td> <td>77,930</td> <td>9.5%</td> <td>11.1%</td> <td>7.3%</td> </tr> <tr> <td>Total</td> <td>820,449</td> <td>100.0%</td> <td>99.0%</td> <td>90.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	614,736	74.9%	65.7%	74.6%	Admin/Planning	127,782	15.6%	22.2%	8.9%	Public Services	77,930	9.5%	11.1%	7.3%	Total	820,449	100.0%	99.0%	90.8%
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2012	\$507,262	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>96.8%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>84.5%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>321</td> <td>543</td> <td>1,699</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>3,207</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$801,827</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$291,436</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	96.8%		%Spent Under 50% AMI:	84.5%		2012	2011	2010	Persons Assisted Directly:	321	543	1,699	Services Avail. for Persons:	0	3,207	0	Leveraged Funds:	\$801,827			Program Income:	\$291,436							
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,581,005</p>	<p>Outstanding Loan Balance: \$189,000 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,392,005</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0</p>
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