



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SANTA CLARA COUNTY, CA



President, Board of Supervisors Ken Yeager

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,469,642	\$1,767,358	\$410,502	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>752,808</td> <td>49.3%</td> <td>45.4%</td> <td>27.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>273,175</td> <td>17.9%</td> <td>12.9%</td> <td>29.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>267,471</td> <td>17.5%</td> <td>13.5%</td> <td>15.6%</td> </tr> <tr> <td>Public Services</td> <td>235,049</td> <td>15.4%</td> <td>12.5%</td> <td>12.3%</td> </tr> <tr> <td>Total</td> <td>1,528,503</td> <td>100.0%</td> <td>84.3%</td> <td>84.2%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	752,808	49.3%	45.4%	27.0%	Public Improvmts	273,175	17.9%	12.9%	29.3%	Admin/Planning	267,471	17.5%	13.5%	15.6%	Public Services	235,049	15.4%	12.5%	12.3%	Total	1,528,503	100.0%	84.3%	84.2%				
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$420,096	\$505,198	\$136,451	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>21.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>2.2%</td> </tr> <tr> <td>Rental</td> <td>\$936,651</td> <td>100.0%</td> <td>76.8%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$936,651</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	21.0%	Homeowner Rehab	\$0	0.0%	2.2%	Rental	\$936,651	100.0%	76.8%	TBRA	\$0	0.0%	0.0%	Total	\$936,651	100.0%	100.0%										
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding													
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$469,256	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: Public Improvmts \$445,501 94.9% Admin/Planning \$23,755 5.1% Total \$469,256 100.0% %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0% Persons Assisted Directly: 10 Persons Whom Services Available: 0 Leveraged Funds: \$469,256 Program Income: \$0					
								Activity Categories: Homeless Prevention \$552,530 77.0% Homeless Assistance/Re-Housing \$129,970 18.1% Administration \$34,984 4.9% Total \$717,484 100.0% # of people served: with homeless assistance: 62 with homeless prevention: 327 Total: 389 Total Unduplicated: 389					
								Total \$2,272,556 \$546,953 \$0					
								Max Sec 108 Commitment: \$7,348,210	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,348,210	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0

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