



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SAN MATEO COUNTY, CA



President, Board of Supervisors Don Horsely

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,444,448	\$1,258,299	\$1,483,678	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,444,478</td> <td>28.5%</td> <td>15.7%</td> <td>40.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>1,291,527</td> <td>25.5%</td> <td>14.3%</td> <td>6.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>944,382</td> <td>18.6%</td> <td>13.3%</td> <td>17.4%</td> </tr> <tr> <td>Public Services</td> <td>698,293</td> <td>13.8%</td> <td>14.0%</td> <td>20.6%</td> </tr> <tr> <td>Section 108</td> <td>627,719</td> <td>12.4%</td> <td>42.2%</td> <td>14.5%</td> </tr> <tr> <td>Total</td> <td>5,006,399</td> <td>98.8%</td> <td>99.5%</td> <td>98.9%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,444,478	28.5%	15.7%	40.3%	Public Improvmts	1,291,527	25.5%	14.3%	6.2%	Admin/Planning	944,382	18.6%	13.3%	17.4%	Public Services	698,293	13.8%	14.0%	20.6%	Section 108	627,719	12.4%	42.2%	14.5%	Total	5,006,399	98.8%	99.5%	98.9%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$902,090	\$589,800	\$298,829	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$33,537</td> <td>2.1%</td> <td>10.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$1,549,194</td> <td>97.9%</td> <td>88.8%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.5%</td> </tr> <tr> <td>Total</td> <td>\$1,582,731</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$33,537	2.1%	10.7%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$1,549,194	97.9%	88.8%	TBRA	\$0	0.0%	0.5%	Total	\$1,582,731	100.0%	100.0%											
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$180,874	\$130,582	\$1	\$9,378 07/18/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$222,010							
		2011	\$194,369							
		Total:	\$597,253							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$762,976	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Acquisition	\$375,000	49.1%
								Public Improvmts	\$105,000	13.8%
								Housing	\$95,000	12.5%
								Public Services	\$86,678	11.4%
								Admin/Planning	\$76,298	10.0%
								Total	\$737,976	96.7%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	99.9%	
								Persons Assisted Directly:	4552	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$762,976	
								Program Income:	\$76,106	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,166,526	\$0	\$0	07/31/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$605,340	51.9%
								Homeless Assistance/Re-Housing	\$379,060	32.5%
								Data Collection/Eval	\$123,800	10.6%
								Administration	\$58,326	5.0%
								Total	\$1,166,526	100.0%
# of people served: with homeless assistance: 221 with homeless prevention: 855 <hr/> Total: 1,076 Total Unduplicated: 1,067										
Total			\$1,848,099	\$1,782,507	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$12,222,240	Outstanding Loan Balance: \$6,245,000 Untapped Loan Commitment: \$3,600,000	Current Borrowing Capacity: \$2,377,240	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more			# of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 3			

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