



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SAN MARCOS, TX



Mayor Daniel Guerrero

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$513,665	\$770,854	\$21,326	\$21,683 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>510,055</td> <td>65.5%</td> <td>31.7%</td> <td>48.5%</td> </tr> <tr> <td>Housing</td> <td>133,121</td> <td>17.1%</td> <td>50.3%</td> <td>35.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>82,499</td> <td>10.6%</td> <td>18.0%</td> <td>16.6%</td> </tr> <tr> <td>Public Services</td> <td>52,875</td> <td>6.8%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Acquisition</td> <td>5</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>778,555</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	510,055	65.5%	31.7%	48.5%	Housing	133,121	17.1%	50.3%	35.0%	Admin/Planning	82,499	10.6%	18.0%	16.6%	Public Services	52,875	6.8%	0.0%	0.0%	Acquisition	5	0.0%	0.0%	0.0%	Total	778,555	100.0%	100.0%	100.0%
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$139,827	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$139,195</td> <td></td> <td>99.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$632</td> <td></td> <td>0.5%</td> </tr> <tr> <td>Total</td> <td>\$139,827</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>280</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>8379</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$139,827</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$139,195		99.5%	Admin/Planning	\$632		0.5%	Total	\$139,827		100.0%	%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	280	Persons Whom Services Available:	8379	Leveraged Funds:	\$139,827	Program Income:	\$0							
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Section 108 Loan	Max Sec 108 Commitment: \$2,568,325	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,568,325	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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