



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SAN LUIS OBISPO COUNTY, CA



Chairperson, Board of Supervisors Paul Teixeira

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																							
Formula Programs																																															
Community Development Block Grant (CDBG)	Formula	2013	\$1,667,872	\$543,807	\$1,447,390	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>642,272 46.6%</td> <td>64.5%</td> <td>43.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>299,806 21.8%</td> <td>12.9%</td> <td>22.5%</td> </tr> <tr> <td>Public Services</td> <td>246,572 17.9%</td> <td>11.4%</td> <td>18.3%</td> </tr> <tr> <td>Housing</td> <td>144,072 10.5%</td> <td>1.9%</td> <td>2.7%</td> </tr> <tr> <td>Acquisition</td> <td>25,134 1.8%</td> <td>8.5%</td> <td>10.9%</td> </tr> <tr> <td>Total</td> <td>1,357,856 98.5%</td> <td>99.3%</td> <td>98.2%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	642,272 46.6%	64.5%	43.8%	Admin/Planning	299,806 21.8%	12.9%	22.5%	Public Services	246,572 17.9%	11.4%	18.3%	Housing	144,072 10.5%	1.9%	2.7%	Acquisition	25,134 1.8%	8.5%	10.9%	Total	1,357,856 98.5%	99.3%	98.2%											
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$722,832	\$205,280	\$1,352,240	2012 Funds to Commit by 07/31/2014 \$638,297 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$140,817 30.9%</td> <td>25.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0 0.0%</td> <td>0.2%</td> </tr> <tr> <td>Rental</td> <td>\$181,330 39.8%</td> <td>61.1%</td> </tr> <tr> <td>TBRA</td> <td>\$133,357 29.3%</td> <td>13.3%</td> </tr> <tr> <td>Total</td> <td>\$455,504 100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$140,817 30.9%	25.4%	Homeowner Rehab	\$0 0.0%	0.2%	Rental	\$181,330 39.8%	61.1%	TBRA	\$133,357 29.3%	13.3%	Total	\$455,504 100.0%	100.0%																					
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$120,683	\$49,514	\$0	\$4,887 10/05/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$163,420					
		2011	\$143,256					
		Total:	\$427,359					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$844,877	Available for Disbursement \$6,440	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$733,554	\$0				
		2007	\$842,180	\$0				
		Total:	\$2,420,612	\$6,440				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$545,219	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$455,694	83.6%
								Admin/Planning	\$47,569	8.7%
								Public Services	\$41,956	7.7%
								Total	\$545,219	100.0%
								%Spent Under 80% AMI:	83.0%	
								%Spent Under 50% AMI:	0.4%	
								Persons Assisted Directly:	34239	
								Persons Whom Services Available:	8743	
								Leveraged Funds:	\$545,219	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$855,184	\$0	\$0	08/25/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$423,442	49.5%
								Homeless Assistance/Re-Housing	\$323,583	37.8%
								Data Collection/Eval	\$65,400	7.6%
								Administration	\$42,759	5.0%
								Total	\$855,184	100.0%
# of people served: with homeless assistance: 227 with homeless prevention: 315 <hr/> Total: 542 Total Unduplicated: 506										
Total			\$755,527	\$2,799,629	\$638,297					
Section 108 Loan	Max Sec 108 Commitment: \$8,339,360	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,339,360	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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