



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SAN JOSE, CA



Mayor Chuck Reed

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$8,259,160	\$5,678,831	\$5,406,027	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>3,458,584</td> <td>42.9%</td> <td>20.1%</td> <td>37.1%</td> </tr> <tr> <td>Section 108</td> <td>1,900,493</td> <td>23.6%</td> <td>16.2%</td> <td>0.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>1,142,479</td> <td>14.2%</td> <td>14.4%</td> <td>21.3%</td> </tr> <tr> <td>Public Services</td> <td>878,076</td> <td>10.9%</td> <td>10.7%</td> <td>19.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>569,198</td> <td>7.1%</td> <td>31.9%</td> <td>10.2%</td> </tr> <tr> <td><b>Total</b></td> <td><b>7,948,830</b></td> <td><b>98.7%</b></td> <td><b>93.4%</b></td> <td><b>87.8%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	3,458,584	42.9%	20.1%	37.1%	Section 108	1,900,493	23.6%	16.2%	0.0%	Admin/Planning	1,142,479	14.2%	14.4%	21.3%	Public Services	878,076	10.9%	10.7%	19.3%	Public Improvmts	569,198	7.1%	31.9%	10.2%	<b>Total</b>	<b>7,948,830</b>	<b>98.7%</b>	<b>93.4%</b>	<b>87.8%</b>
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2012	\$7,840,284	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>88.8%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>81.9%</td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	88.8%		%Spent Under 50% AMI:	81.9%																																			
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,450,919	\$7,243,664	\$3,670,282	2012 Funds to Commit by 07/31/2014 \$1,570,819  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$73,000</td> <td>1.3%</td> <td>30.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>5.5%</td> </tr> <tr> <td>Rental</td> <td>\$5,402,632</td> <td>98.7%</td> <td>64.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$5,475,632</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$73,000	1.3%	30.0%	Homeowner Rehab	\$0	0.0%	5.5%	Rental	\$5,402,632	98.7%	64.5%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$5,475,632</b>	<b>100.0%</b>	<b>100.0%</b>											
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$571,972	\$296,701	\$32,971	\$138,400 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$792,456								
		2011	\$689,763								
		Total:	\$2,054,191								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$838,752	\$568,617	\$103,658	\$0 08/11/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$878,197					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$861,520					Facility-Based Housing Development	--	--	--
		Total:	\$2,578,469					TBRA	364	\$2,084,262	40.2%
								*TBRA STRMU	5	--	--
								*STRMU Permanent Housing Placement	110	\$18,789	0.4%
								*Supportive Services	400	\$3,015,260	58.1%
								*Housing Information Services	198	\$7,548	0.1%
								*Administration	--	\$64,842	1.2%
								*Resource Identification	--	--	--
								Total	1,077	\$5,190,702	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$9,960,698	\$1,640,029							
		2008	\$8,744,351	\$836,447							
		2007	\$7,592,095	\$0							
	Total:	\$26,297,145	\$2,476,475								

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Activity Type	HH Served	Expenditures	%							
Housing Opportunities for Persons with AIDS (HOPWA-C)	Competitive	CAH130005	\$1,309,810	\$1,137,403	Not Calculated	*Facility-Based Housing Subsidy Assistance	Facility-Based Housing Subsidy Assistance	--	--	--
		Total:	\$1,309,810	\$1,137,403		*Facility-Based Housing Development	Facility-Based Housing Development	--	--	--
						*TBRA	TBRA	1	--	--
						*STRMU	STRMU	--	--	--
						*Permanent Housing Placement	Permanent Housing Placement	--	--	--
						*Supportive Services	Supportive Services	--	--	--
						*Housing Information Services	Housing Information Services	--	--	--
						*Administration	Administration	--	--	--
						*Resource Identification	Resource Identification	--	--	--
							Total	1	--	--
*Outcomes are rolled up across grants.										
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,659,538	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$1,422,203	53.1%
								Public Improvmts	\$940,251	35.1%
								Public Services	\$289,762	10.8%
								Admin/Planning	\$28,502	1.1%
								Total	\$2,680,718	100.0%
								%Spent Under 80% AMI:	99.5%	
								%Spent Under 50% AMI:	95.5%	
								Persons Assisted Directly:	412	
								Persons Whom Services Available:	11931	
								Leveraged Funds:	\$2,680,718	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,628,283	\$2,787,413	(\$2,476,862)	\$310,550	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Acq/Disp	\$2,676,174	50.3%			
								Housing - Other	\$2,498,559	47.0%			
								Admin	\$143,000	2.7%			
								Total	\$5,317,733	100.0%			
								Total Program Income:			\$2,476,864		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	5	0	5										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$4,128,763	\$0	\$0	07/31/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:					
								Homeless Prevention	\$2,837,731	68.7%			
								Homeless Assistance/Re-Housing	\$877,544	21.3%			
								Data Collection/Eval	\$307,499	7.4%			
								Administration	\$105,988	2.6%			
								Total	\$4,128,763	100.0%			
								# of people served:					
								with homeless assistance:			227		
								with homeless prevention:			993		
								Total:			1,220		
Total Unduplicated:			1,219										
Total			\$19,892,403	\$6,703,105	\$1,570,819								
Section 108 Loan	Max Sec 108 Commitment: \$41,295,800	Outstanding Loan Balance: \$40,881,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$414,800	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 4 # of Loans with Untapped Commitments: 0								

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