



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SAN JOAQUIN COUNTY, CA



Chairman, Board of Supervisors Ken Vogel

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
<b>Formula Programs</b>																																										
Community Development Block Grant (CDBG)	Formula	2013	\$2,579,454	\$1,446,223	\$877,328	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,656,101</td> <td>60.7%</td> <td>35.4%</td> <td>40.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>449,268</td> <td>16.5%</td> <td>21.5%</td> <td>18.1%</td> </tr> <tr> <td>Public Services</td> <td>378,383</td> <td>13.9%</td> <td>13.9%</td> <td>9.2%</td> </tr> <tr> <td>Housing</td> <td>238,180</td> <td>8.7%</td> <td>28.8%</td> <td>13.2%</td> </tr> <tr> <td>Acquisition</td> <td>5,695</td> <td>0.2%</td> <td>0.4%</td> <td>19.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,727,627</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,656,101	60.7%	35.4%	40.1%	Admin/Planning	449,268	16.5%	21.5%	18.1%	Public Services	378,383	13.9%	13.9%	9.2%	Housing	238,180	8.7%	28.8%	13.2%	Acquisition	5,695	0.2%	0.4%	19.5%	<b>Total</b>	<b>2,727,627</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$736,171	\$2,109,409	\$1,185,212	2012 Funds to Commit by 07/31/2014 \$1,281,132  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 09/30/2014 \$220,072	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$4,965,820</td> <td>96.1%</td> <td>55.8%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$200,094</td> <td>3.9%</td> <td>27.1%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>17.1%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$5,165,914</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$4,965,820	96.1%	55.8%	Homeowner Rehab	\$200,094	3.9%	27.1%	Rental	\$0	0.0%	17.1%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$5,165,914</b>	<b>100.0%</b>	<b>100.0%</b>											
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$171,741	\$74,196	\$0	\$7,628 07/24/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$218,743							
		2011	\$191,786							
		Total:	\$582,270							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$955,227	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$945,122	98.9%
								Admin/Planning	\$10,105	1.1%
								Total	\$955,227	100.0%
								%Spent Under 80% AMI:	97.8%	
								%Spent Under 50% AMI:	94.3%	
								Persons Assisted Directly:	143020	
								Persons Whom Services Available:	30753	
								Leveraged Funds:	\$955,227	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$9,030,385	\$10,554,792	(\$10,544,700)	\$10,092	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Acq/Disp	\$6,137,990	68.0%				
								Housing - Other	\$2,294,671	25.4%				
								Admin	\$488,622	5.4%				
								Clear/Demo	\$99,010	1.1%				
								Total	\$9,020,293	100.0%				
								Total Program Income:		\$9,414,848				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	87	87			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	42	0	42			
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$4,398,543	\$2,727,708	(\$2,713,923)	(\$2,185,486)
Acq/Disp	\$2,072,728	47.3%												
Housing - Other	\$1,991,362	45.4%												
Admin	\$320,668	7.3%												
Landbanking	\$0	0.0%												
Total	\$4,384,758	100.0%												
Total Program Income:		\$2,319,141												
Completed Units				<50% AMI	50-120% AMI	Total								
Acquisition	0	0	0											
Clearance/Demo	0	0	0											
Home Ownership Asst.	0	0	0											
Rehab/New Const.	0	22	22											

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,460,619	\$0	\$0	08/07/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$1,102,927	75.5%
								Homeless Assistance/Re-Housing	\$265,824	18.2%
								Administration	\$54,350	3.7%
								Data Collection/Eval	\$37,518	2.6%
								<b>Total</b>	<b>\$1,460,619</b>	<b>100.0%</b>
# of people served: with homeless assistance: 177 with homeless prevention: 982 <hr/> Total: 1,159 Total Unduplicated: 1,159										

Total \$16,838,132 (\$11,196,083) \$1,501,204

Section 108 Loan	Max Sec 108 Commitment: \$12,897,270	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$12,897,270	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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