



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 SAN GERMAN, PR



Mayor Isidro A. Negrón

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																													
<b>Formula Programs</b>																																																					
Community Development Block Grant (CDBG)	Formula	2013	\$639,957	\$400,925	\$0	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,079,125</td> <td>72.0%</td> <td>45.6%</td> <td>51.4%</td> </tr> <tr> <td>Housing</td> <td>186,825</td> <td>12.5%</td> <td>23.1%</td> <td>22.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>129,912</td> <td>8.7%</td> <td>19.4%</td> <td>15.0%</td> </tr> <tr> <td>Public Services</td> <td>103,103</td> <td>6.9%</td> <td>11.9%</td> <td>10.8%</td> </tr> <tr> <td>Total</td> <td>1,498,965</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,079,125	72.0%	45.6%	51.4%	Housing	186,825	12.5%	23.1%	22.9%	Admin/Planning	129,912	8.7%	19.4%	15.0%	Public Services	103,103	6.9%	11.9%	10.8%	Total	1,498,965	100.0%	100.0%	100.0%															
		Top 5 Activities:						2012	2011	2010																																											
		Public Improvmts	1,079,125					72.0%	45.6%	51.4%																																											
		Housing	186,825					12.5%	23.1%	22.9%																																											
		Admin/Planning	129,912					8.7%	19.4%	15.0%																																											
Public Services	103,103	6.9%	11.9%	10.8%																																																	
Total	1,498,965	100.0%	100.0%	100.0%																																																	
2012	\$667,171																																																				
2011	\$941,881																																																				
Total:	\$2,249,009																																																				
							<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.8%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>3,013</td> <td>10,113</td> <td>11</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td></td> <td>330,373</td> <td>192,569</td> <td>73,042</td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$964,724</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$602,350</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%				%Spent Under 50% AMI:	99.8%					2012	2011	2010	Persons Assisted Directly:		3,013	10,113	11	Services Avail. for Persons:		330,373	192,569	73,042	Leveraged Funds:		\$964,724			Program Income:		\$602,350													
FY 2012	%Spent Under 80% AMI:	100.0%																																																			
	%Spent Under 50% AMI:	99.8%																																																			
		2012	2011	2010																																																	
Persons Assisted Directly:		3,013	10,113	11																																																	
Services Avail. for Persons:		330,373	192,569	73,042																																																	
Leveraged Funds:		\$964,724																																																			
Program Income:		\$602,350																																																			
<b>HERA/ARRA and One-time Funding</b>																																																					
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$280,284	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td></td> <td>\$280,284</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td></td> <td>\$280,284</td> <td></td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td></td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$280,284</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:					Public Improvmts		\$280,284		100.0%	Total		\$280,284		100.0%		%Spent Under 80% AMI:	100.0%				%Spent Under 50% AMI:	0.0%			Persons Assisted Directly:		0			Persons Whom Services Available:		0			Leveraged Funds:		\$280,284			Program Income:		\$0		
Top 5 Activities:																																																					
Public Improvmts		\$280,284		100.0%																																																	
Total		\$280,284		100.0%																																																	
	%Spent Under 80% AMI:	100.0%																																																			
	%Spent Under 50% AMI:	0.0%																																																			
Persons Assisted Directly:		0																																																			
Persons Whom Services Available:		0																																																			
Leveraged Funds:		\$280,284																																																			
Program Income:		\$0																																																			
<b>Total</b>				\$400,925	\$0	\$0																																															

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



SAN GERMAN, PR

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$3,199,785</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$3,199,785</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.