

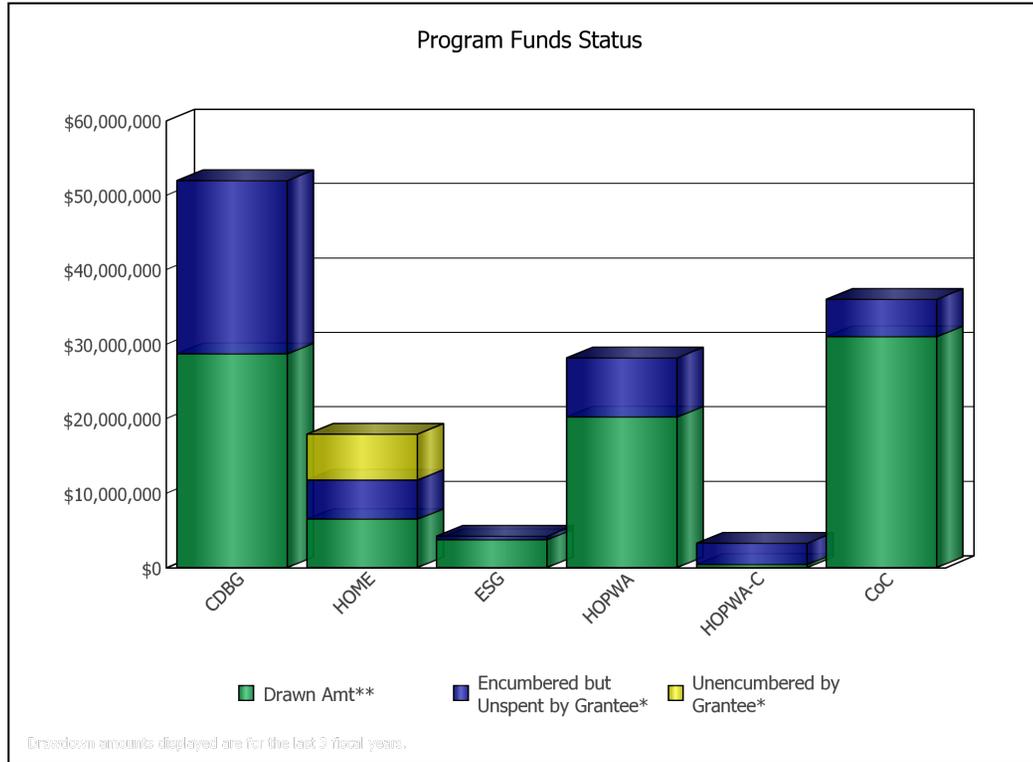
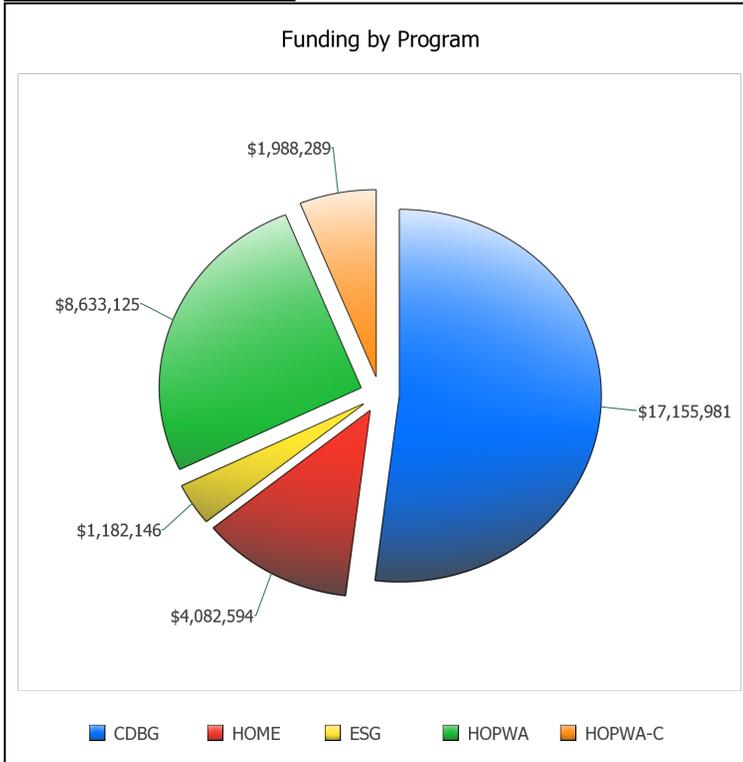


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 SAN FRANCISCO, CA



Year:

2013



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$28,646,763.00	\$23,297,342.00	\$0.00
HOME	\$6,457,911.04	\$5,254,693.24	\$6,179,392.16
ESG	\$3,718,363.66	\$482,703.34	\$0.00
HOPWA	\$20,188,010.23	\$7,959,507.77	\$0.00
HOPWA-C	\$402,445.00	\$2,862,014.00	\$0.00
CoC	\$30,986,478.41	\$5,013,598.08	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 06/02/2014