



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SANDUSKY, OH



Ex-Officio Mayor John Hamilton

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$710,779	\$434,201	\$75,386	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>301,004</td> <td>42.2%</td> <td>58.7%</td> <td>51.2%</td> </tr> <tr> <td>Economic Dev.</td> <td>165,102</td> <td>23.1%</td> <td>10.3%</td> <td>8.6%</td> </tr> <tr> <td>Housing</td> <td>100,585</td> <td>14.1%</td> <td>17.3%</td> <td>15.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>55,698</td> <td>7.8%</td> <td>7.1%</td> <td>10.5%</td> </tr> <tr> <td>Public Services</td> <td>47,355</td> <td>6.6%</td> <td>6.2%</td> <td>12.4%</td> </tr> <tr> <td>Total</td> <td>669,743</td> <td>93.8%</td> <td>99.6%</td> <td>98.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	301,004	42.2%	58.7%	51.2%	Economic Dev.	165,102	23.1%	10.3%	8.6%	Housing	100,585	14.1%	17.3%	15.4%	Admin/Planning	55,698	7.8%	7.1%	10.5%	Public Services	47,355	6.6%	6.2%	12.4%	Total	669,743	93.8%	99.6%	98.0%
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2012	\$675,622	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	0.0%		%Spent Under 50% AMI:	0.0%																																	
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$218,407	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$218,407</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$218,407</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$218,407	100.0%		Total	\$218,407	100.0%																								
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$3,553,895</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$3,553,895</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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